**Tip ID: ALA010052 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 21103 **CTIPS ID:** 20600002173

Project Name: Central Avenue Railroad Overpass at UPRR Sponsor Newark Implementing Agency: Newark AQ Code: 1.01

Description: Newark: On Central Ave at the Union Pacific Railroad tracks; Construct grade separation no new lanes.

**Reason:** Amend in SAFETEA-LU Earmark in the amount \$600,000 for FY09.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$582,000	\$582,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$146,000	\$146,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$145,000	\$0	\$0	\$0	\$0	\$0	\$145,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$485,000	\$0	\$0	\$0	\$0	\$0	\$485,000
		Carryover:	\$0	\$238,000	\$0	\$0	\$0	\$0	\$238,000
ALA0100	052 2005-21 Total Fu	nding	\$630,000	\$0	\$0	\$0	\$0	\$728,000	\$1,358,000
		Carrvover:	\$0	\$238,000	\$0	\$0	\$0	\$0	\$238,000

**Tip ID:** ALA010052 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 21103 **CTIPS ID:** 20600002173

Project Name: Central Avenue Railroad Overpass at UPRR Sponsor Newark Implementing Agency: Newark AQ Code: 1.01

**Description:** Newark: On Central Ave at the Union Pacific Railroad tracks; Construct grade separation no new lanes.

**Reason:** 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL		\$145,000	\$0	\$0	\$0	\$0	\$0	\$145,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$485,000	\$0	\$0	\$0	\$0	\$0	\$485,000
		Carryover:	\$0	\$238,000	\$0	\$0	\$0	\$0	\$238,000
ALA0100	052 2005-00 Total F	undina	\$630,000	\$0	\$0	\$0	\$0	\$0	\$630,000
		Carryover:	\$0	\$238,000	\$0	\$0	\$0	\$0	\$238,000

**End of Project ALA010052** 

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Tip ID: ALA030002 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21139 CTIPS ID: 20600002386

Project Name: Vasco Road Safety Improvements Sponsor Alameda County Implementing Agency: Alameda County AQ Code: 1.17

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes.

(Total length of truck lanes is .9 miles).

**Reason:** Add Safetea-LU Earmark funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads

IXC VIC W	. III Otato, Eoda	Otato Local Rd OLA: 1 tol-Olbanized Al Turpose: Expansion 110jest Type: Local Roads							
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$160,000	\$160,000	\$160,000	\$480,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$5,099,000	\$0	\$0	\$6,390,000	\$40,000	\$40,000	\$11,569,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$337,000	\$0	\$0	\$0	\$0	\$0	\$337,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$510,000	\$0	\$0	\$0	\$0	\$0	\$510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK	Federal	\$0	\$0	\$296,000	\$0	\$0	\$0	\$296,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$1,580,000	\$0	\$0	\$0	\$1,580,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP	Federal	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$3,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	002 2005-21 Total Fu	nding	\$6,096,000	\$3,900,000	\$1,876,000	\$6,550,000	\$200,000	\$1,600,000	\$20,222,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**CURRENT Tip ID:** ALA030002 RTP ID: 21139 Amendment 2005-0 Status: Historic CTIPS ID: 20600002386 **Sponsor** Alameda County **AQ Code:** 1.17 **Project Name:** Vasco Road Safety Improvements **Implementing Agency:** Alameda County **Description:** Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes. (Total length of truck lanes is .9 miles). **Reason:** Revise funding year. Change \$3.9m in STP funds from FY06 to FY05. Review: AA State/Local/Fed: Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Local Roads **Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 **Total Program** Category Later CON OTHER LOCAL \$5,099,000 \$0 \$0 \$6,350,000 \$0 \$0 \$11,449,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: **RTIP** \$0 \$0 \$0 \$0 \$0 \$1,400,000 CON \$1,400,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 ENV OTHER LOCAL \$337.000 \$0 \$0 \$0 \$0 \$337.000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: ENV **TCRP** \$150,000 \$0 \$0 \$0 \$0 \$0 \$150,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 PSE OTHER LOCAL \$510,000 \$0 \$0 \$0 \$0 \$0 \$510.000 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 **ROW** OTHER LOCAL \$0 \$1.500.000 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: **ROW** STP \$0 \$0 \$0 \$0 \$3.900.000 \$0 \$3,900,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$3,900,000 \$1,500,000 \$6,350,000 \$0 \$1,400,000 \$19,246,000 ALA030002 2005-04 Total Funding \$6,096,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 **End of Project ALA030002 PROPOSED** Tip ID: ALA030004 Amendment 2005-2 Status: Active **RTP ID:** 21142 CTIPS ID: 20600002392

Project Name: Emeryville Intermodal Transfer Station: Phase 1 Sponsor AC Transit Implementing Agency: Emeryville AQ Code: 5.06

**Description:** Emeryville: At the Emeryville Amtrak intercity rail station; Construct the first phase of the intermodal transfer station. Including a parking garage and bus terminals.

**Reason:** To amend in \$836K SAFETEA FTA Earmark and change project sponsor from Emeryville to AC Transit.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TII	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$190,357	\$200,640	\$217,360	\$225,720	\$834,077
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$804,000	\$48,000	\$51,000	\$54,000	\$57,000	\$1,014,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,110,000	\$2,110,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$890,000	\$0	\$0	\$0	\$0	\$890,000
ALA030	0004 2005-21 Total Fu	nding	\$326,000	\$804,000	\$238,357	\$251,640	\$271,360	\$6,592,720	\$8,484,077
		Carrvover:	\$0	\$890,000	\$0	\$0	\$0	\$0	\$890,000

 Tip ID:
 ALA030004
 Amendment
 2005-0
 Status:
 Historic
 CURRENT
 RTP ID:
 22009
 CTIPS ID:
 20600002392

Project Name: Emeryville Intermodal Transfer Station: Phase 1 Sponsor Emeryville Implementing Agency: Emeryville AQ Code: 0

**Description:** Emeryville: At the Emeryville Amtrak intercity rail station; Construct the first phase of the intermodal transfer station. Including a parking garage and bus terminals.

**Reason:** Constraint Project to the 2004 STIP - move FY 2008 funds to FY 2009.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$804,000	\$0	\$0	\$0	\$0	\$804,000
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$2,110,000	\$2,110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$890,000	\$0	\$0	\$0	\$0	\$890,000
ALA030	004 2005-01 Total Fเ	unding	\$326,000	\$0	\$0	\$0	\$0	\$6,310,000	\$6,636,000
		Carryover:	\$0	\$1,694,000	\$0	\$0	\$0	\$0	\$1,694,000

**End of Project ALA030004** 

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Tip ID: ALA030007 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21011 CTIPS ID: 20600002356

Project Name: Coliseum Transit Hub Streetscape Improvements Sponsor Oakland Implementing Agency: Oakland AQ Code: 3.02

**Description:** Oakland: Along San Leandro St. btw 73rd & 66th Ave; Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, new median & other plaza

improvements.

Reason: Amend in \$885K in local funds and added "plaza improvements" to project description.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$1,040,000	\$0	\$0	\$885,000	\$0	\$0	\$1,925,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	007 2005-21 Total Fu	nding	\$2,052,000	\$0	\$0	\$885,000	\$0	\$0	\$2,937,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030007 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21011 CTIPS ID: 20600002356

Project Name: Coliseum Transit Hub Streetscape Improvements Sponsor Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Oakland: along San Leandro St. between 73rd and 66th Avenues; Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, and new median.

**Reason:** Change fund source for \$100k in TEA funds to CMAQ and \$900k in TEA to STP funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$1,040,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	007 2005-01 Total Fu	nding	\$2,052,000	\$0	\$0	\$0	\$0	\$0	\$2,052,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030007

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Tip ID: ALA050006 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21885 CTIPS ID: 20600002792

Project Name: I-580 Corridor (Tri-Valley): Rapid Transit Improv Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 0

Description: Dublin: I-580 Corridor; Provide rail or HOV lane direct connector to Dublin BART and other improvements for use by express buses.

**Reason:** Amend in SAFETEA Earmark and revise project funding and phase.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$0	\$0	\$24,867,000	\$27,498,000	\$480,000	\$52,845,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$0	\$0	\$0	\$8,416,000	\$3,420,000	\$3,120,000	\$14,956,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BRIDGE TOLL	Local	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL	Local	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	006 2005-21 Total Fu	ınding	\$7,000,000	\$3,000,000	\$3,000,000	\$39,283,000	\$30,918,000	\$3,600,000	\$86,801,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** ALA050006 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 21885 **CTIPS ID:** 20600002792

Project Name: I-580 (Tri Valley) Rapid Transit Corridor Improve Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 0

**Description:** Dublin: I-580 Corridor; Provide rail or HOV lane direct connector to Dublin BART and other improvements for use by express buses.

**Reason:** Amend in RM2 funds.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$0	\$0	\$5,000,000	\$29,000,000	\$0	\$34,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BRIDGE TOLL		\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL		\$0	\$0	\$5,000,000	\$6,000,000	\$14,000,000	\$0	\$25,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	006 2005-05 Total F	undina	\$3,500,000	\$3,000,000	\$8,000,000	\$11,000,000	\$43,000,000	\$0	\$68,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050006

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**Tip ID: ALA050009 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 21457 **CTIPS ID:** 20600002795

Project Name: I-580 Interchange Improvement Project Sponsor Alameda County Implementing Agency: Alameda Cty TA AQ Code: 5.04

**Description:** Castro Valley: I-580/Redwood Rd/Crow Canyon/Center St/Grove Way; Reconfigure Interchange.

Reason: Amend in \$960,000 SAFETEA-LU earmark (HPRR #1371) and revise local funds to provide earmark match.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$740,000	\$192,000	\$932,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$9,132,000	\$5,868,000	\$15,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$650,000	\$450,000	\$0	\$0	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$7,100,000	\$0	\$7,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	09 2005-21 Total Fu	nding	\$650,000	\$450,000	\$0	\$1,800,000	\$16,972,000	\$7,560,000	\$27,432,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Tip ID:** ALA050009 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 21457 **CTIPS ID:** 20600002795

Project Name: I-580 Interchange Improvement Project Sponsor Alameda County Implementing Agency: Alameda Cty TA AQ Code: 5.04

**Description:** Castro Valley: I-580/Redwood Rd/Crow Canyon/Center St/Grove Way; Reconfigure Interchange.

Reason: 2005 TIP Development - Add new project.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$650,000	\$450,000	\$0	\$0	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0	\$0	\$0	\$0	\$7,100,000	\$0	\$7,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	009 2005-00 Total Fu	ınding	\$650,000	\$450,000	\$0	\$1,800,000	\$7,100,000	\$15,500,000	\$25,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050009** 

**Tip ID: ALA050011 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 21456 **CTIPS ID:** 20600002797

Project Name: I-580 WB Aux Lanes: Airway Blvd to Tassajara Rd. Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 0

Description: I-580 Corridor (Tri-Valley): Construct WB Auxiliary Lanes between Airway Blvd and Tassajara Rd.

**Reason:** Change Sponsor and Implementing Agency from ACTIA to ACCMA and Update funding.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$3,285,000	\$0	\$0	\$3,285,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL	Local	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 ALA050011 2005-21 Total Funding \$0 \$800,000 \$3.685.000 \$0 \$0 \$4,485,000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0

Project Name: I-580 Aux Lns: Santa Rita /Tassajara & Airway I/C Sponsor Alameda Cty TA Implementing Agency: Alameda Cty TA AQ Code: 0

Description: Dublin: I-580 Corridor; Construct EB Aux lanes btw Santa Rita Rd & Tassajara Rd and WB Aux Lanes btw El Charro Rd and Airway Blvd.

Reason: 2005 TIP Development - Add new project.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$8,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	11 2005-00 Total Fu	nding	\$800,000	\$1,000,000	\$10,100,000	\$0	\$0	\$0	\$11,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project ALA050011**

Tip ID: ALA050019 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22769 CTIPS ID: 20600003326

Project Name: I-880 North, Safety Improvements Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 0

**Description:** Oakland: I-880 btw 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps.

Reason: Amending in \$2M SAFETEA Earmark (HPP #2131) and revise local match. Also change Implementing Agency from Caltrans to ACCMA.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$0	\$0	\$0	\$3,600,000	\$500,000	\$4,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$1,942,000	\$1,942,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BRIDGE TOLL	Local	\$0	\$300,000	\$400,000	\$400,000	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL	Local	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BRIDGE TOLL	Local	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$300,000 \$400.000 \$400.000 \$8,400,000 \$2,442,000 \$11,942,000 ALA050019 2005-21 Total Funding \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0

Project Name: I-880 North, Safety Improvements Sponsor ACCMA Implementing Agency: Caltrans AQ Code: 0

**Description:** Oakland: I-880 btw 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps.

**Reason:** Change Project sponsor from MTC to ACCMA

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BRIDGE TOLL		\$0	\$300,000	\$400,000	\$400,000	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL		\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BRIDGE TOLL		\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	019 2005-09 Total Fu	unding	\$0	\$300,000	\$400,000	\$400,000	\$8,900,000	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050019** 

Tip ID: ALA050022 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94522 CTIPS ID: 20600003356

Project Name: Fremont - Rehab. On Various St. Sponsor Fremont Implementing Agency: Fremont AQ Code: 1.1

Description: Fremont: Various Streets; Rehabilitate and overlay of various local streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Amend in 3rd cycle STP funding and combine project with ALA050057.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$228,000	\$371,000	\$0	\$0	\$599,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$2,172,000	\$2,850,000	\$0	\$0	\$5,022,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$1,000	\$0	\$10,000	\$0	\$0	\$11,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$100,000	\$0	\$483,000	\$0	\$0	\$583,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ALA050	022 2005-21 Total Fu	nding Carrvover:	\$0 \$0	\$101,000 \$0	\$2,400,000 \$0	\$3,714,000 \$0	\$0 \$0	\$0 \$0	\$6,215,000 \$0
Tip ID:	ALA050022 A	mendment 2005-0	0 <b>Status:</b> H	listoric	CURREN	IT RT	PID: 94522	CTIPS ID:	20600003356
	Name: City of Fremo	ont - Rehab. On Vario	us St.	Sponsor Fre	emont	Implementing	Agency: Fremont		AQ Code: 1.1
Descrip	tion: Fremont: Var	ious Streets; Rehabilita	ate and overlay of v	various local streets.	Project is consistent	with 40 CFR Part 9	3.126, 127, 128, Exem	pt Tables 2 &	: 3.
_									
Reason	: Amend-in STP/CMA	AQ Cycle 2 project							
			UZA: Urbanized	Area Purpo	se: Maintenance/R	tehabilitation	Project Type:	Local Roads	s - Pavement
Review			UZA: Urbanized Prior	Area Purpo	se: Maintenance/R	tehabilitation  FY 06/07	Project Type: FY 07/08	Local Roads	s - Pavement  Total
Review: Phase	: AA State/Loca	l/Fed: Local Rd	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
Review: Phase	: AA State/Loca	l/Fed: Local Rd					• • • • • • • • • • • • • • • • • • • •		
Review: Phase CON	: AA State/Loca	Local Rd  Category	Prior \$0	FY 04/05	FY 05/06 \$228,000	<b>FY 06/07</b>	FY 07/08 \$0	Later \$0	<b>Total</b> \$228,000
Review: Phase CON	Program OTHER LOCAL	Local Rd  Category	<b>Prior</b> \$0 \$0	FY 04/05 \$0 \$0	<b>FY 05/06</b> \$228,000 \$0	<b>FY 06/07</b> \$0 \$0	FY 07/08 \$0 \$0	Later \$0 \$0	<b>Total</b> \$228,000 \$0
Reason Review: Phase CON CON	Program OTHER LOCAL	Carryover:	<b>Prior</b> \$0 \$0 \$0 \$0	FY 04/05 \$0 \$0 \$0	<b>FY 05/06</b> \$228,000 \$0 \$1,753,000	<b>FY 06/07</b> \$0 \$0 \$0	FY 07/08 \$0 \$0 \$0	\$0 \$0 \$0	Total \$228,000 \$0 \$1,753,000

**End of Project ALA050022** 

\$0

\$0

\$1,981,000

\$0

\$0

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\$100,000

\$2,082,000

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**Tip ID: ALA050023 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94001 **CTIPS ID:** 20600003357

\$100,000

\$101,000

\$0

\$0

\$0

\$0

Carryover:

Carrvover:

Project Name: Oakland - Rehab. on Various St Sponsor Oakland Implementing Agency: Oakland AQ Code: 1.1

**Description:** Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 &

3.

PSE

**Reason:** Amend in 3rd Cycle funding.

OTHER LOCAL

ALA050022 2005-02 Total Funding

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$65,000	\$140,000	\$322,000	\$0	\$527,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$499,000	\$1,074,000	\$2,486,000	\$0	\$4,059,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$6,000	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$50,000	\$11,000	\$0	\$0	\$61,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ALA0500	)23 2005-21 Total F	9	\$0	\$0	\$615,000	\$1,231,000	\$2,808,000	\$0	\$4,654,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tip ID:	ALA050023	Amendment 2005-	0 Status: His	toric	CURREN	IT R	<b>TP ID:</b> 94007	CTIPS ID: 206	00003357
Project I	Name: City of Oakl	and - Rehab. on Vario	us St	Sponsor Oa	akland	Implementin	g Agency: Oaklar	nd AC	<b>Q Code:</b> 1.1
Descript	ion: Oakland: Va 2 & 3.	arious Streets; Resurface	e & repair of streets th	nroughout the City	, including sidewalk	s, curbs, gutters, Co	onsistent with 40 CFF	R Part 93.126, 127, 12	28, Exempt Tables
Reason: Review:		IAQ Cycle 2 project cal/Fed: Local Rd	UZA: Urbanized A	rea <b>Purpo</b>	ose: Maintenance/R	Rehabilitation	Project Typ	e: Local Roads - Pa	vement
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$65,000	\$140,000	\$0	\$0	\$205,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$499,000	\$1,074,000	\$0	\$0	\$1,573,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	023 2005-02 Total I	Funding	\$0	\$0	\$615,000	\$1,214,000	\$0	\$0	\$1,829,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				End of Duo	ject ALA050023				
				Ena of Pro	ject ALA050025				

Project Name: I-680 SMART Carpool Lane Project Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 3.01

Description: Sunol Corridor: I-680 btw SR 84 & SR 237 (14miles); Convert the existing HOV Lane to a Combined HOT/HOV facility to further encourage ridesharing activities.

Reason: Amend in SAFETEA Earmark funding of \$2m, local match and FY06 VPPP federal appropriations of \$950k. FY06 funding reduced by 15%.

Review: AA State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: System Management Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$1,000,000	\$400,000	\$1,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$5,400,000	\$115,000	\$5,515,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$0	\$714,000	\$0	\$0	\$0	\$0	\$714,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK	Federal	\$0	\$0	\$1,492,000	\$0	\$0	\$0	\$1,492,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PE	OTHER LOCAL	Local  Carrvover:	\$0 \$0	\$0 \$0	\$373,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$373,000 \$0
ALA050	029 2005-21 Total Fun	ding Carrvover:	\$0 \$0	\$894,000 \$0	\$1,865,000 \$0	\$0 \$0	\$6,400,000 \$0	\$515,000 \$0	\$9,674,000 \$0

Tip ID: ALA050029 Amendment 2005-0 Status: Historic CURRENT RTP ID: 98141 CTIPS ID: 20600003363

Project Name: I-680 SMART Carpool Lane Project Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 3.01

Description: Sunol Corridor: I-680 btw SR 84 & SR 237 (14miles); Convert the existing HOV Lane to a Combined HOT/HOV facility to further encourage ridesharing activities.

**Reason:** Amend-In New Exempt project funded with federal earmark.

Review: AA State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: System Management Project Type: Highway

		•		•	•			•	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK		\$0	\$714,000	\$0	\$0	\$0	\$0	\$714,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	029 2005-02 Total Fu	ınding	\$0	\$1,894,000	\$5,000,000	\$0	\$0	\$0	\$6,894,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project ALA050029**

**Tip ID: ALA050035 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94522 **CTIPS ID:** 20600003368

Project Name: Sidewalk Improv. in Cherryland/Ashland/CV Sponsor Alameda County Implementing Agency: Alameda County AQ Code: 1.1

Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Reason: Amend in SAFETEA Earmark (HPRR #2278) Funding of \$800 to be obligated in FY06, local Advance Construction funds, matching funds and FY06 federal approriations of \$650k.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$1,125,000	\$947,000	\$160,000	\$160,000	\$160,000	\$2,552,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL-AC	Local	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$200,000	\$130,000	\$0	\$0	\$330,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	EARMARK	Federal	\$0	\$115,000	\$0	\$0	\$0	\$0	\$115,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$25,000	\$10,000	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	0035 2005-21 Total Fu	nding	\$0	\$1,265,000	\$1,642,000	\$290,000	\$160,000	\$160,000	\$3,517,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA050035 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94522 CTIPS ID: 20600003368

Project Name: Sidewalk Improv. in Cherryland/Ashland/CV Sponsor Alameda County Implementing Agency: Alameda County AQ Code: 1.1

Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

**Reason:** Amend in new project funded with federal earmark.

Review: State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK		\$0	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK		\$0	\$115,000	\$0	\$0	\$0	\$0	\$115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$25,000	\$10,000	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	035 2005-05 Total Fu	ınding	\$0	\$1,265,000	\$15,000	\$130,000	\$0	\$0	\$1,410,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050035** 

**Tip ID: ALA050036 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 21145 **CTIPS ID:** 20600003369

Project Name: SMART Corridors Operations and Management Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 5.07

**Description:** Telecommunications charges, computer upgrades, management for operations, and design modifications for SMART Corridors projects. Continuation of same project previously in

the TIP under ALA991061.

**Reason:** To amend in \$400K SAFETEA-LU Earmark (HPRR #1776).

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TII	P Funding				
CON	EARMARK	Federal  Carryover:	\$0 \$0	\$744,000 \$0	\$148,000 \$0	\$80,000 \$0	\$80,000 \$0	\$80,000 \$0	\$1,132,000 \$0

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CON	OTHER LOCAL	Local	\$0	\$744,000	\$57,000	\$20,000	\$20,000	\$20,000	\$861,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$135,000	\$0	\$0	\$0	\$135,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	036 2005-21 Total Fu	nding	\$0	\$1,488,000	\$340,000	\$100,000	\$100,000	\$100,000	\$2,128,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: SMART Corridors Operations and Management Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 5.07

Description: Telecommunications charges, computer upgrades, management for operations, and design modifications for SMART Corridors projects. Continuation of same project

previously in the TIP under ALA991061.

**Reason:** Transfer funds to this project from ALA050058.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK		\$0	\$744,000	\$0	\$0	\$0	\$0	\$744,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$744,000	\$17,000	\$0	\$0	\$0	\$761,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$135,000	\$0	\$0	\$0	\$135,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	036 2005-18 Total Fu	unding	\$0	\$1,488,000	\$152,000	\$0	\$0	\$0	\$1,640,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project ALA050036**

Tip ID: ALA050039 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22007 CTIPS ID: 20600003527

Project Name: MacArthur Transit Hub Improvement Project Sponsor Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Oakland: Along 40th St.; At the Macarthur Transit Hub; & at SR 24 underpass; Improve access to transit hub & support future TOD developments plus other BART plaza

renovations.

**Reason:** Adding local funds and revising project description.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$681,000	\$0	\$0	\$681,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,236,000	\$0	\$0	\$1,236,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ	Federal	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	Local	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ALA050039 2005-21 Total Funding  Carrvover:		\$0	\$0	\$226,000	\$1,917,000	\$0	\$0	\$2,143,000
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Tip ID:</b> ALA050039	Amendment 2005-1	Status: Historic		CURRENT	RTP	<b>D</b> : 22007	<b>CTIPS ID:</b> 2060	00003527

Implementing Agency: Oakland

**AQ Code:** 3.02

Description: Along 40th St.; At the MacArthur Transit Hub; & at SR 24 underpass (Cross St. are Telegraph & ML King); Improve access to BART & bus/shuttle services & support future

TOD developments.

**Project Name:** MacArthur Transit Hub Improvement Project

**Revise** project phase. Final design being done as part of PE.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

Sponsor Oakland

Program CMAQ	Category	Prior	FY 04/05	FY 05/06	EV 06/07	EV 07/00	1	
CMAO				1 1 00/00	FY 06/07	FY 07/08	Later	Total
CIVIAG		\$0	\$0	\$0	\$681,000	\$0	\$0	\$681,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL		\$0	\$0	\$0	\$89,000	\$0	\$0	\$89,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL		\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 2005-18 Total Fu	nding	\$0	\$0	\$226,000	\$770,000	\$0	\$0	\$996,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OTHER LOCAL CMAQ OTHER LOCAL	Carryover: OTHER LOCAL Carryover: CMAQ Carryover: OTHER LOCAL Carryover: 9 2005-18 Total Funding	Carryover: \$0  OTHER LOCAL \$0  Carryover: \$0  CMAQ \$0  Carryover: \$0  OTHER LOCAL \$0  Carryover: \$0  OTHER LOCAL \$0  Carryover: \$0	Carryover:         \$0         \$0           OTHER LOCAL         \$0         \$0           Carryover:         \$0         \$0           CMAQ         \$0         \$0           Carryover:         \$0         \$0           OTHER LOCAL         \$0         \$0           Carryover:         \$0         \$0           9 2005-18 Total Funding         \$0         \$0	Carryover:         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           CMAQ         \$0         \$0         \$200,000           Carryover:         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$26,000           Carryover:         \$0         \$0         \$0           9 2005-18 Total Funding         \$0         \$0         \$226,000	Carryover:         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0         \$89,000           Carryover:         \$0         \$0         \$0         \$0           CMAQ         \$0         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$26,000         \$0           Carryover:         \$0         \$0         \$0         \$0           9 2005-18 Total Funding         \$0         \$0         \$226,000         \$770,000	Carryover:         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0         \$0         \$89,000         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           CMAQ         \$0         \$0         \$0         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$26,000         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           9 2005-18 Total Funding         \$0         \$0         \$226,000         \$770,000         \$0	Carryover:         \$0

**End of Project ALA050039** 

**Tip ID: ALA050041 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94526 **CTIPS ID:** 20600003561

Project Name: Information Systems Upgrade Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.04

**Description:** AC Transit: Upgrade agency"s information system including HR component, accounting, project accounting and payroll systems.

**Reason:** Move local match to correct year.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$873,697	\$1,000,000	\$500,000	\$0	\$2,373,697
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$218,424	\$250,000	\$125,000	\$0	\$593,424
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	041 2005-21 Total Fu	nding	\$0	\$0	\$1,092,121	\$1,250,000	\$625,000	\$0	\$2,967,121
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: ALA050041 Amendment 2005-1 Status: Historic CURRENT RTP ID: 94526 CTIPS ID: 20600003561

Project Name: Information Systems Upgrade Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.04

**Description:** AC Transit: Upgrade agency's information system including HR component, accounting, project accounting and payroll systems.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$0 \$0	\$873,697 \$0	\$1,000,000 \$0	\$500,000 \$0	\$0 \$0	\$2,373,697 \$0
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$218,424 \$0	\$0 \$0	\$250,000 \$0	\$125,000 \$0	\$0 \$0	\$593,424 \$0
ALA050	041 2005-12 Total Fเ	unding Carrvover:	\$0 \$0	\$218,424 \$0	\$873,697 \$0	\$1,250,000 \$0	\$625,000 \$0	\$0 \$0	\$2,967,121 \$0

**End of Project ALA050041** 

Tip ID: ALA050057 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94522 CTIPS ID: 20600003577

Project Name: Citywide Road Rehab Program Sponsor Fremont Implementing Agency: Fremont AQ Code: 1.1

Description: Fremont: Citywide; Rehabilitate roadway including installation/restriping of bike lanes, ADA wheelchair compliant ramps.

**Reason:** Delete project. combine funding with ALA050022.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	057 2005-21 Total Fu	nding	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: ALA050057 Amendment 2005-1 Status: Historic CURRENT RTP ID: 94522 CTIPS ID: 20600003577

Project Name: Citywide Road Rebab Program

Sponsor Fremont Implementing Agency: Fremont AQ Code: 1.1

Description: Fremont: Citywide; Rehabilitate roadway including installation/restriping of bike lanes, ADA wheelchair compliant ramps.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$419,000	\$0	\$0	\$0	\$419,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	057 2005-12 Total Fu	nding	\$0	\$0	\$476,000	\$0	\$0	\$0	\$476,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050057** 

Tip ID: ALA050060 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: San Pablo/MacArthur Improvement Sponsor MTC Implementing Agency: Emeryville AQ Code: 1.01

**Description:** Emeryville: Intersection of San Pablo Ave. MacArthur Blvd & Adeline St.; Bike/Ped safety and circulation improvements, including medians, bulb-outs, wider sidewalks & Ped.

buffer.

**Reason:** Amend in new 3rd Cycle HIP project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$127,500	\$0	\$0	\$127,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,164,000	\$0	\$0	\$1,164,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$130,000	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	ALA050060 2005-21 Total Funding \$0		\$0	\$0	\$130,000	\$1,301,500	\$0	\$0	\$1,431,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050060

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Tip ID: ALA050061 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: Latham & Telegraph Improvement Sponsor Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Oakland: At Latham Square: Reconfigure the square, signal modernization & pedestrian amenities including bike racks, trees, lighting, etc. On Telegraph Ave; widen sidewalks,

travel construct bulb-outs.

**Reason:** Amend in new 3rd Cycle HIP project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Pedestrian - Pavement

Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
			TI	P Funding					
CMAQ	Federal	\$0	\$0	\$2,470,000	\$0	\$0	\$0	\$2,470,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OTHER LOCAL	Local	\$0	\$5,860,000	\$1,200,000	\$0	\$0	\$0	\$7,060,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OTHER LOCAL	Local	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OTHER LOCAL	Local	\$0	\$875,000	\$0	\$0	\$0	\$0	\$875,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA050061 2005-21 Total Funding		\$0	\$6,775,000	\$3,670,000	\$0	\$0	\$0	\$10,445,000	
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CMAQ OTHER LOCAL OTHER LOCAL OTHER LOCAL	CMAQ Federal Carryover: OTHER LOCAL Local Carryover: OTHER LOCAL Local Carryover: OTHER LOCAL Local Carryover: OTHER LOCAL Local Carryover:	CMAQ         Federal         \$0           Carryover:         \$0           OTHER LOCAL         Local         \$0           Carryover:         \$0           OTHER LOCAL         Local         \$0           Carryover:         \$0           OTHER LOCAL         Local         \$0           Carryover:         \$0           Carryover:         \$0           C61 2005-21 Total Funding         \$0	CMAQ         Federal         \$0         \$0           Carryover:         \$0         \$0         \$0           OTHER LOCAL         Local         \$0         \$5,860,000         \$0           Carryover:         \$0         \$0         \$0           OTHER LOCAL         Local         \$0         \$40,000         \$0           Carryover:         \$0         \$0         \$0           OTHER LOCAL         Local         \$0         \$875,000           Carryover:         \$0         \$0           061 2005-21 Total Funding         \$0         \$6,775,000	TIP Funding           CMAQ         Federal Carryover:         \$0         \$0         \$2,470,000           Carryover:         \$0         \$0         \$0           OTHER LOCAL         Local Local Local Local Local Local Local Local Local Local Local S0         \$40,000 \$0         \$0           OTHER LOCAL Local Local Local Local Local Local S0         \$875,000 \$0         \$0           OTHER LOCAL Local S0         \$875,000 \$0         \$0           Carryover:         \$0         \$6,775,000 \$3,670,000	TIP Funding           CMAQ         Federal Carryover:         \$0         \$0         \$2,470,000         \$0           OTHER LOCAL         Local S0 S875,000 S0 S0         \$0         \$0           OTHER LOCAL S0 S875,000 S0 S0         \$0         \$0         \$0           OTHER LOCAL S0 S875,000 S0         \$0         \$0         \$0           OTHER LOCAL Loca	TIP Funding           CMAQ         Federal Carryover:         \$0         \$0         \$2,470,000         \$0         \$0           OTHER LOCAL         Local Local S0         \$5,860,000         \$1,200,000         \$0         \$0           OTHER LOCAL Local Local Local Carryover:         \$0         \$40,000         \$0         \$0         \$0           OTHER LOCAL Local Local Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL Local Local Local S0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL Local Local S0         \$0	CMAQ   Federal   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	

#### **End of Project ALA050061**

Tip ID: ALA050068 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: Murrieta Blvd Rehabilitation Sponsor Livermore Implementing Agency: Livermore AQ Code: 1.1

**Description:** Livermore: On Marietta Blvd between Fenton Street and the UPRR tracks and also between Jack London Blvd and Del Norte Drive; Rehabilitate deteriorated pavement.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$303,000	\$0	\$0	\$303,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$486,000	\$0	\$0	\$486,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$79,000	\$0	\$0	\$79,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050068 2005-21 Total Funding		\$0	\$0	\$0	\$869,000	\$0	\$0	\$869,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050068

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Tip ID: ALA050069 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: Washington Ave Rehabilitation Sponsor San Leandro Implementing Agency: San Leandro AQ Code: 1.1

Description: San Leandro: On Washington Avenue between San Lorenzo Creek and the I-880 Overcrossing; Pavement Rehabilitation

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$57,000	\$0	\$57,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$442,000	\$0	\$442,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	Local	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	STP	Federal	\$0	\$0	\$0	\$49,000	\$0	\$0	\$49,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	ALA050069 2005-21 Total Funding		\$0	\$0	\$0	\$56,000	\$499,000	\$0	\$555,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050069** 

Tip ID: ALA050070 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: Alvarado-Niles Rd Rehabilitation Sponsor Union City Implementing Agency: Union City AQ Code: 1.1

**Description:** Union City: On Alvarado-Niles Rd from I-880 to Western Avenue; Rehab roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$55,000	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$421,000	\$421,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050070 2005-21 Total Funding		\$0	\$0	\$0	\$0	\$6,000	\$476,000	\$482,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050070

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Tip ID: ALA050071 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94552 CTIPS ID:

Project Name: Rehab on Various Streets Sponsor Hayward Implementing Agency: Hayward AQ Code: 1.1

**Description:** Pavement rehabilitation on 1) Huntwood Ave - From Tennyson Rd to Harris Rd, 2) Santa Clara St - From Jackson St to 300" south of Winton Ave, and 3) Whitman St - From

Tennvson Rd to Harder Rd.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
		<u></u>		TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$104,000	\$0	\$104,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$776,000	\$0	\$776,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	Local	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	STP	Federal	\$0	\$0	\$0	\$104,000	\$0	\$0	\$104,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	ALA050071 2005-21 Total Funding		\$0	\$0	\$0	\$119,000	\$880,000	\$0	\$999,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050071** 

Tip ID: ALA050072 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94552 CTIPS ID:

Project Name: Castro Valley Blvd Rehab Sponsor Alameda County Implementing Agency: Alameda County AQ Code: 1.1

**Description:** Castro Valley: On Castro Valley Blvd from Foothill Blvd to Stanton Ave: Rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$98,000	\$98,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$758,000	\$758,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$11,000	\$0	\$11,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$83,000	\$0	\$83,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	ALA050072 2005-21 Total Funding		\$0	\$0	\$0	\$0	\$99,000	\$856,000	\$955,000
	Carryover:		\$0	\$0	\$0	\$0	\$0	\$0	\$0

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End of Proje	ct ALA050072
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Tip ID: ALA050073 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: University Ave Rehabilitation Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 1.1

Description: Berkeley: On University Avenue from 6th Street to San Pablo Avenue; Reconstruct asphalt concrete pavement, including installation of ADA ramps and any necessary drainage

improvements.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$312,000	\$312,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$559,000	\$559,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$71,000	\$0	\$71,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	ALA050073 2005-21 Total Funding		\$0	\$0	\$0	\$0	\$81,000	\$871,000	\$952,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project ALA050073**

Tip ID: ALA050074 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21493 CTIPS ID:

Project Name: I-580 Corridor (Tri-Valley): HOV TMP/TOS Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 4.01

**Description:** I-580 Corridor: Implement Traffic Mgmt Plan, including TOS & ITS ramp metering equip. Also const. soundwall & related 580 corridor adv. Elem. to support EB HOV project to

follow. See ALA050006.

Reason: Amend in SAFETEA-LU Earmark and add or revise non-federal funding (RM2 and TCRP). Revise project Description. New TIP Ids are to be created for the various portions of this m

Review: AA State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: System Management Project Type: Highway - TOS

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	TCRP	State	\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	074 2005-21 Total	Funding	\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### End of Project ALA050074

Friday, May 05, 2006

Tip ID: ALA050075 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94525 CTIPS ID:

Project Name: Streetscape Improvements Sponsor BART Implementing Agency: BART AQ Code: 4.12

**Description:** BART Transit Villages: Construct streetscape and intermodal improvements at various transit villages located by BART stations.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$190,357	\$0	\$0	\$0	\$190,357
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$48,000	\$0	\$0	\$0	\$48,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	ALA050075 2005-21 Total Funding		\$0	\$0	\$238,357	\$0	\$0	\$0	\$238,357
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050075

Tip ID: ALA050076 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22007 CTIPS ID:

Project Name: Oakland Bay Trail Sponsor BART Implementing Agency: BART AQ Code: 3.02

Description: Oakland: From the Coliseum BART station to MLK Regional shoreline; Construct Bay Trail.

**Reason:** Amend in new SAFETEA 5309 Earmark project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$171,321	\$242,480	\$150,480	\$150,480	\$714,761
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$43,000	\$0	\$0	\$0	\$43,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	ALA050076 2005-21 Total Funding \$0		\$0	\$0	\$314,321	\$242,480	\$150,480	\$150,480	\$857,761
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050076** 

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Tip ID: ALA050077 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94525 CTIPS ID:

Project Name: Study of Intermodal Facility Sponsor BART Implementing Agency: BART AQ Code: 5.06

Description: Alameda: Plan, design and construct Intermodal Terminal with direct connection to BART.

**Reason:** Amend in new exempt project.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Rail

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	FTA 5309	Federal	\$0	\$323,119	\$380,714	\$334,000	\$334,000	\$0	\$1,371,833
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$81,000	\$96,000	\$100,000	\$0	\$0	\$277,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	077 2005-21 Total Fu	ınding	\$0	\$404,119	\$476,714	\$434,000	\$334,000	\$0	\$1,648,833
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050077** 

Tip ID: ALA050078 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22007 CTIPS ID:

Project Name: Bay Trail Bridge at Oyster Bay Slough Sponsor San Leandro Implementing Agency: San Leandro AQ Code: 3.02

Description: San Leandro: Oyster Bay Slough; Construct a bicycle and pedestrian bridge and provide connecting trail to close a critical gap in the East Bay section of San Francisco Bay Trail

System.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$342,000	\$120,000	\$120,000	\$582,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$86,000	\$30,000	\$30,000	\$146,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	078 2005-21 Total Fu	nding	\$0	\$0	\$0	\$428,000	\$150,000	\$150,000	\$728,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050078** 

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Tip ID: ALA050079 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21144 CTIPS ID:

Project Name: I-80 Gilman Interchange Reconfiguration

Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 5.04

Description: Berkeley: On Gilman Avenue at I-80; Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage

Road. EARMARK: HPRR: #1744I-80.

**Reason:** Amend in exempt phase of new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: System Management Project Type: Highway - Interchange

		State IIII			by Stelli Ivialiag	,	,	• Ingiinaj interes	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$752,000	\$240,000	\$992,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$188,000	\$60,000	\$248,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$0	\$0	\$34,000	\$0	\$0	\$0	\$34,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$0	\$78,000	\$0	\$0	\$78,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK	Federal	\$0	\$0	\$0	\$96,000	\$0	\$0	\$96,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	079 2005-21 Total Fu	nding	\$0	\$0	\$43,000	\$218,000	\$940,000	\$300,000	\$1,501,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050079** 

Tip ID: ALA050080 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22007 CTIPS ID:

Project Name: W. Oakland Transit Village Improvements Sponsor Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Oakland: West Oakland BART station; Various bike and pedestrian access improvements to transit.

**Reason:** Amend in new Regionally-Significant Locally Funded project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	080 2005-21 Total Fu	nding	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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#### **End of Project ALA050080**

Tip ID: ALA050081 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22007 CTIPS ID:

Project Name: Ed Roberts Intermodal Transit Center Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 3.02

**Description:** Berkeley: At the Ashby BART station; Various pedestrian access improvements.

**Reason:** Amend in new Regionally Significant Locally Funded project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	081 2005-21 Total Fu	nding	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project ALA050081**

Tip ID: ALA050082 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: E. Dublin BART Station Corridor Enh. Sponsor Dublin Implementing Agency: Dublin AQ Code: 4.12

**Description:** Dublin: E. Dublin BART Station corridor; Multi-modal improvements including bike/ped & transit safety improvements, gateway enhancement & other streetscape improvements

on Dublin Blvd (HIP project).

**Reason:** Amend in new 3rd Cycle HIP project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$1,459,000	\$0	\$0	\$1,459,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ	Federal	\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$227,000	\$0	\$0	\$227,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	082 2005-21 Total Fu	nding	\$0	\$0	\$0	\$1,970,000	\$0	\$0	\$1,970,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### End of Project ALA050082

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Tip ID: ALA050083 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: W. Dublin BART Station Corridor Enh. Sponsor MTC Implementing Agency: MTC AQ Code: 4.12

**Description:** Dublin: W. Dublin BART Station corridor; Implementing multi-modal improvements including bike/ped & transit safety improvements plus traffic calming & streetscape

enhancements.

**Reason:** Amend in new 3rd Cycle HIP project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Local Roads - Other

					•				
Later Tota	Later	FY 07/08	FY 06/07	FY 05/06	FY 04/05	Prior	Category	Program	Phase
				P Funding	TI				
\$0 \$1,052	\$0	\$0	\$1,052,000	\$0	\$0	\$0	Federal	CMAQ	CON
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$0 \$60	\$0	\$0	\$60,000	\$0	\$0	\$0	Federal	CMAQ	PE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$0 \$145	\$0	\$0	\$145,000	\$0	\$0	\$0	Federal	CMAQ	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$0 \$164	\$0	\$0	\$164,000	\$0	\$0	\$0	Local	OTHER LOCAL	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$0 \$1,421	\$0	\$0	\$1,421,000	\$0	\$0	\$0	nding	83 2005-21 Total Fur	ALA0500
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
_		\$0 \$0 \$0 \$0 \$0	\$145,000 \$0 \$164,000 \$0 \$1,421,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Federal Carryover: Local Carryover:	OTHER LOCAL	PSE

#### **End of Project ALA050083**

Project Name: San Francisco-Oakland Bay Bridge Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.19

**Description:** In San Francisco-Oakland: Bay Bridge; East Span Replacement Project.

**Reason:** Revise proeject funding. Amend in AB144 and SB66 funding.

Review: PR State/Local/Fed: Toll Bridge UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				2	TIP Funding				
CON	HBRR	Federal	\$113,000,000	\$70,058,255	\$0	\$0	\$0	\$0	\$183,058,255
		Carryover:	\$0	\$54,000,000	\$0	\$0	\$0	\$0	\$54,000,000
CON	SHOPP	State	\$0	\$3,000,000	\$1,480,080,000	\$511,090,000	\$10,000,000	\$309,230,000	\$2,313,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH	State	\$648,000,000	\$1,713,941,745	\$0	\$0	\$0	\$0	\$2,361,941,745
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	SHOPP	State	\$0	\$0	\$53,900,000	\$68,800,000	\$80,000,000	\$293,600,000	\$496,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SHOPP	State	\$0	\$0	\$1,500,000	\$1,500,000	\$1,300,000	\$4,500,000	\$8,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SHOPP	State	\$0	\$0	\$14,000,000	\$14,000,000	\$10,000,000	\$26,900,000	\$64,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW-CT SHOPP	State	\$0	\$0	\$600,000	\$700,000	\$700,000	\$2,200,000	\$4,200,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA977038 2005-21 Total Fu	unding	\$761,000,000	\$1,787,000,000	\$1,550,080,000	\$596,090,000	\$102,000,000	\$636,430,000	\$5,432,600,000
	Carrvover:	\$0	\$54,000,000	\$0	\$0	\$0	\$0	\$54,000,000

Tip ID: ALA977038 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21879 CTIPS ID: 20600000140

Project Name: San Francisco-Oakland Bay Bridge Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.19

**Description:** In San Francisco-Oakland: Bay Bridge; East Span Replacement Project.

**Reason:** 2005 TIP Development

Review: PR State/Local/Fed: Toll Bridge UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Phase	Program C	ategory	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	HBRR		\$113,000,000	\$70,058,255	\$0	\$0	\$0	\$0	\$183,058,255
		Carryover:	\$0	\$54,000,000	\$0	\$0	\$0	\$0	\$54,000,000
CON	SHOPP		\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH		\$648,000,000	\$1,187,941,745	\$0	\$0	\$0	\$0	\$1,835,941,745
		Carryover:	\$0	\$526,000,000	\$0	\$0	\$0	\$0	\$526,000,000
ALA977	038 2005-00 Total Funding		\$761,000,000	\$1,261,000,000	\$0	\$0	\$0	\$0	\$2,022,000,000
		Carrvover:	\$0	\$580,000,000	\$0	\$0	\$0	\$0	\$580,000,000

#### **End of Project ALA977038**

**Tip ID: ALA979001 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 98558 **CTIPS ID:** 20600000181

Project Name: CMA Planning Activities Sponsor ACCMA Implementing Agency: MTC AQ Code: 4.01

Description: Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Amend in Third Cycle Funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$0	\$215,000	\$80,000	\$99,000	\$91,000	\$91,000	\$576,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$3,738,500	\$610,000	\$0	\$755,000	\$690,000	\$690,000	\$6,483,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA979	001 2005-21 Total Fu	nding	\$3,738,500	\$825,000	\$80,000	\$854,000	\$781,000	\$781,000	\$7,059,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: CMA Planning Activities Sponsor ACCMA Implementing Agency: MTC AQ Code: 4.01

**Description:** Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Change implementing agency from ACCMA to MTC and revise project funding - \$610K in STP funds programmed in FY06 were obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL	Carryover:	\$59,000 \$0	\$156,000 \$0	\$80,000 \$0	\$81,000 \$0	\$0 \$0	\$0 \$0	\$376,000 \$0
ENV	STP	Carryover:	\$3,738,500 \$0	\$610,000 \$0	\$0 \$0	\$620,000 \$0	\$0 \$0	\$0 \$0	\$4,968,500 \$0
ALA979	001 2005-15 Total Fu	inding Carrvover:	\$3,797,500 \$0	\$766,000 \$0	\$80,000 \$0	\$701,000 \$0	\$0 \$0	\$0 \$0	\$5,344,500 \$0

**End of Project ALA979001** 

Tip ID: ALA990013 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94026 CTIPS ID: 10600000161

Project Name: I-238 Widening Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).

**Reason:** Amend in \$800K SAFETEA-LU earmark and revise of project title.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$457,000	\$160,000	\$160,000	\$777,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$18,380,000	\$7,500,000	\$0	\$13,000,000	\$13,000,000	\$26,000,000	\$77,880,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$995,000	\$0	\$0	\$0	\$29,089,000	\$0	\$30,084,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL	Local	\$0	\$4,059,000	\$0	\$0	\$0	\$0	\$4,059,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$4,640,000	\$0	\$0	\$0	\$0	\$0	\$4,640,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$1,220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW RTIP	State Carryover:	\$225,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$225,000 \$0
ROW-CT RTIP	State Carryover:	\$277,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$277,000 \$0
ALA990013 2005-21 To	tal Funding  Carrvover:	\$27,441,000 \$0	\$29,059,000 \$0	\$0 \$0	\$13,457,000 \$0	\$42,249,000 \$0	\$26,160,000 \$0	\$138,366,000 \$0

Project Name: Route 238 Northbound Widening Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).

Reason: Refine Project Funding and change \$17.5m of local funds to 1st Cycle STP/CMAQ Augmentation funds.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$18,380,000	\$53,900,000	\$0	\$0	\$0	\$0	\$72,280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$995,000	\$0	\$0	\$0	\$29,089,000	\$0	\$30,084,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$4,059,000	\$0	\$0	\$0	\$0	\$4,059,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$4,640,000	\$0	\$0	\$0	\$0	\$0	\$4,640,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$1,220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	013 2005-09 Total Fu	unding	\$27,441,000	\$75,459,000	\$0	\$0	\$29,089,000	\$0	\$131,989,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA990013** 

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**Tip ID:** ALA990015 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94012 CTIPS ID: 10600000119

Project Name: Union City Intermodal Station Sponsor Union City Implementing Agency: Union City AQ Code: 5.06

**Description:** Union City: BART Station; Modify BART Station to accommodate Dumbarton other regional rail, construct a pedestrian connection to the new eastern entrance & reconfigure the

parking area. TLC project.

**Reason:** Added \$1.9 in CMAQ funding into 05/06.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Review. AA State/Local/red. Transit		i/red. Transit	UZA. Non-Orbai	lized Af Purpo	Se. Transit Opera	lions	Project Typ	e. Mass Transit - C	Julei
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$3,024,000	\$0	\$0	\$0	\$3,024,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$486,000	\$809,018	\$0	\$0	\$0	\$1,295,018
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$16,000,000	\$269,000	\$0	\$1,600,000	\$0	\$0	\$17,869,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$6,027,000	\$0	\$4,004,000	\$2,283,000	\$12,314,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$1,229,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$2,730,000	\$0	\$0	\$200,000	\$0	\$0	\$2,930,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$4,540,000	\$0	\$0	\$80,000	\$0	\$0	\$4,620,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	015 2005-21 Total Fu	nding	\$24,961,000	\$755,000	\$9,860,018	\$1,880,000	\$4,004,000	\$2,283,000	\$43,743,018
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**CURRENT** Tip ID: ALA990015 RTP ID: 94012 Amendment 2005-1 Status: Historic CTIPS ID: 10600000119 **Sponsor** Union City Implementing Agency: Union City **AQ Code:** 5.06 **Project Name:** Union City Intermodal Station **Description:** Union City: BART Station; Modify BART Station to accommodate Dumbarton other regional rail, construct a pedestrian connection to the new eastern entrance & reconfigure the parking area, TLC project. **Reason:** Amending in Section 5309 FTA Earmark and revise local funding. Review: AA State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** Transit Operations **Project Type:** Mass Transit - Other Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 **Total Phase Program** Category Later CON \$0 \$0 \$1,124,000 \$0 \$0 \$0 \$1,124,000 **CMAQ** \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$809.018 \$0 \$0 \$0 \$1,295,018 CON FTA 5309 \$486.000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$16,000,000 \$269.000 \$1.900.000 \$1,600,000 \$0 \$0 \$19,769,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: CON **RTIP** \$0 \$0 \$6,027,000 \$0 \$4,004,000 \$2,283,000 \$12,314,000 \$0 Carrvover: \$0 \$0 \$0 \$0 OTHER LOCAL \$0 FNV \$1,229,000 \$0 \$0 \$0 \$0 \$1,229,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 **ENV RTIP** \$342,000 \$0 \$0 \$0 \$342,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: **TCRP** \$120,000 \$0 \$0 \$0 \$0 ENV \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: PSE OTHER LOCAL \$2,730,000 \$0 \$0 \$200,000 \$0 \$0 \$2.930.000 \$0 \$0 \$0 \$0 \$0 Carryover: **ROW** OTHER LOCAL \$4.540.000 \$0 \$0 \$80,000 \$0 \$0 \$4.620.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: ALA990015 2005-19 Total Funding \$24,961,000 \$755.000 \$9.860.018 \$1,880,000 \$4,004,000 \$2,283,000 \$43,743,018 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 **End of Project ALA990015 PROPOSED** Tip ID: ALA990072 Amendment 2005-2 Status: Active RTP ID: 98219 CTIPS ID: 20600000673 **Sponsor** Livermore Implementing Agency: Livermore AQ Code: 0 **Project Name:** ParCloverleaf Inter. on I-580@Isabel Ave/SR 84 **Description:** In Livermore: On I-580 at the extension of Isabel Ave (SR 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave. **Reason:** Amend in \$2M SAFETEA earmark and update project funding. Review: PR State/Local/Fed: State Hwy **UZA:** Urbanized Area **Purpose:** Expansion **Project Type:** Highway - Interchange **Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Phase **Program** Category Later Total

TIP Funding

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ON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$1,542,000	\$400,000	\$1,942,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$9,900,000	\$22,750,000	\$32,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT	Local	\$0	\$0	\$0	\$0	\$0	\$9,800,000	\$9,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NV	RTIP	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NV	STP	Federal	\$418,000	\$0	\$0	\$0	\$0	\$0	\$418,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PΕ	EARMARK	Federal	\$2,574,000	\$0	\$0	\$0	\$0	\$0	\$2,574,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PΕ	PVT	Local	\$148,000	\$0	\$3,000,000	\$0	\$0	\$0	\$3,148,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	PVT	Local	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK	Federal	\$0	\$0	\$6,726,000	\$0	\$0	\$0	\$6,726,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PVT	Local	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LA9900	072 2005-21 Total Fur	nding	\$7,140,000	\$0	\$9,726,000	\$9,000,000	\$11,442,000	\$32,950,000	\$70,258,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	ALA990072	Amendment 2005	-0 <b>Status:</b> H	Historic	CURREN	IT RT	P ID: 98219	CTIPS ID: 200	600000673
Project I	Name: Cloverleaf In	ter. on I-580@Isabel A	ΔV	<b>Sponsor</b> Liv	ermore	Implementing	Agency: Livermo	ore A	Q Code: 0
Descript	ion: In Livermore	on I-580 at the exten	sion of Isabel Ave (	(future Route 84); con	struct interchange at	a new location and	remove existing parti	al interchange on I-	580 at Portola Ave.
Reason: Review:		nent al/Fed: State Hwy	UZA: Urbanized	l Area <b>Purpo</b>	se: Expansion		Project Type	e: Highway - Inter	change
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL	Carryover:	\$33,768,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$33,768,000 \$0
CON	PVT	Carryover:	\$9,220,000 \$0	\$0 \$0	\$0 \$0	\$11,100,000 \$0	\$0 \$0	\$0 \$0	\$20,320,000 \$0
ENV	PVT	Carryover:	\$760,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$760,000 \$0
ENV	RTIP	Carryover:	\$4,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,000 \$0
ENV	STP	Carryover:	\$418,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$418,000 \$0
PSE	EARMARK	Carryover:	\$2,574,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,574,000 \$0
ROW	EARMARK	Carryover:	\$7,400,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,400,000 \$0
ROW	OTHER LOCAL	Carryover:	\$20,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,000,000 \$0
ROW	PVT	Carryover:	\$8,720,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,720,000 \$0
ALA9900	72 2005-00 Total F	unding Carryover:	\$86,860,000 \$0	\$0 \$0	\$0 \$0	\$11,100,000 \$0	\$0 \$0	\$0 \$0	\$97,960,000 \$0
				End of Pro	ject ALA990072				
Tip ID:	ALA991077	Amendment 2005-	2 Status: A	Active	PROPO	SED F	RTP ID: 21011	CTIPS ID: 20	600000758
Project N	lame: E. 14th St. St	retscape & Undergrd	Utility Proj.	<b>Sponsor</b> Ala	meda County	Implementing	Agency: Alame	da County	<b>AQ Code:</b> 3.02
	ion: Alameda Count		ween Thrush and 1	62nd Avenue; Constr	uct "bulb-outs" in co	onjunction with larg	er streetscape improv	vement in redevelop	oment area.
Reason: Review:		A Earmark funds  al/Fed: Local Rd	UZA: Non-Urba	nized Ar Purpo	se: Other		Project Type	Pedestrian - Bui	ldings & Other
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				

TIP Funding

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CON	CMAQ	Federal	\$1,319,325	\$0	\$0	\$0	\$0	\$0	\$1,319,325
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$331,000	\$0	\$0	\$0	\$0	\$0	\$331,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$1,230,675	\$0	\$0	\$0	\$0	\$0	\$1,230,675
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$223,000	\$120,000	\$120,000	\$120,000	\$583,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$60,000	\$30,000	\$30,000	\$30,000	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA99	ALA991077 2005-21 Total Funding		\$2,881,000	\$0	\$283,000	\$150,000	\$150,000	\$150,000	\$3,614,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA991077 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21011 CTIPS ID: 20600000758

Project Name: E. 14th St. Steetscape & Underground Utility Proj.

Sponsor Alameda County Implementing Agency: Alameda County AQ Code: 3.02

Description: Alameda County: on East 14th St. between Thrush and 162nd Avenue; Construct "bulb-outs" in conjunction with larger streetscape improvement in redevelopment area.

**Reason:** 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$1,319,325	\$0	\$0	\$0	\$0	\$0	\$1,319,325
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$331,000	\$0	\$0	\$0	\$0	\$0	\$331,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$1,230,675	\$0	\$0	\$0	\$0	\$0	\$1,230,675
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991077 2005-00 Total Funding		\$2,881,000	\$0	\$0	\$0	\$0	\$0	\$2,881,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA991077** 

Project Name: SR 4 East widening from Loveridge to Somersville Sponsor CCTA Implementing Agency: CCTA AQ Code: 0

**Description:** Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane)& reconstruct interchanges.

**Reason:** Program in new SAFETEA Earmark (HPRR #733).

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase F	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON E	EARMARK	Federal	\$0	\$0	\$0	\$6,200,000	\$5,700,000	\$11,496,000	\$23,396,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$38,685,000	\$0	\$3,656,000	\$42,341,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$18,035,000	\$0	\$18,035,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL	Local	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK	Federal	\$0	\$0	\$915,000	\$0	\$0	\$0	\$915,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP	State	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$11,100,000	\$0	\$0	\$0	\$11,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	OTHER LOCAL	Local	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	09 2005-21 Total Fu	nding	\$3,100,000	\$3,000,000	\$14,015,000	\$46,885,000	\$36,735,000	\$15,152,000	\$118,887,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Tip ID:** CC-010009 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 98142 **CTIPS ID:** 20600002050

Project Name: SR 4 East widening from Loveridge to Somersville Sponsor CCTA Implementing Agency: Caltrans AQ Code: 0

**Description:** Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane)& reconstruct interchanges.

Reason: Amend STIP project for financial constraint purposes. Defer RTIP funds and backfill with local measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

	Tierri Tit Glato, 2004, Four State	Butte 11 y	Tion Crounized III I diposor Expunsion				i i jost i jpo i inghway 116 v				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	OTHER LOCAL		\$0	\$0	\$0	\$51,935,000	\$0	\$0	\$51,935,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP		\$0	\$0	\$0	\$0	\$18,035,000	\$0	\$18,035,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON-CT	OTHER LOCAL		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON-CT	RTIP		\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	OTHER LOCAL		\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	OTHER LOCAL		\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	ITIP		\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	OTHER LOCAL		\$0	\$0	\$11,100,000	\$0	\$0	\$0	\$11,100,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	RTIP		\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-CT	OTHER LOCAL		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-CT	RTIP		\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CC-0100	09 2005-05 Total Fur	nding	\$3,100,000	\$3,000,000	\$13,100,000	\$53,935,000	\$31,035,000	\$0	\$104,170,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

**End of Project CC-010009** 

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Tip ID: CC-030003 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21208 CTIPS ID: 20600002398

Project Name: Richmond BART Parking Structure Sponsor BART Implementing Agency: BART AQ Code: 0

**Description:** Richmond: Richmond BART station; Construct five (5) level parking structure and an additional 120 long-term parking spaces.

**Reason:** Amend in SAFETEA FTA earmark.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EDA	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$951,786	\$836,000	\$836,000	\$836,000	\$3,459,786
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$4,000,000	\$0	\$238,000	\$6,820,000	\$0	\$0	\$11,058,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	003 2005-21 Total Fu	ınding	\$6,480,000	\$0	\$1,189,786	\$7,656,000	\$2,836,000	\$836,000	\$18,997,786
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Richmond BART Parking Structure Sponsor BART Implementing Agency: BART AQ Code: 0

**Description:** Richmond: Richmond BART station; Construct five (5) level parking structure and an additional 120 long-term parking spaces.

**Reason:** Amend STIP project for financial constraint purposes. Defer \$2M RTIP from FY07 to FY08 and amend-in \$2M in Local funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EDA		\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$4,000,000	\$0	\$0	\$6,320,000	\$0	\$0	\$10,320,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	003 2005-05 Total Fu	ndina	\$6,480,000	\$0	\$0	\$6,320,000	\$2,000,000	\$0	\$14,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030003

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Project Name: SR 4 East from Somersville to SR160 Sponsor CCTA Implementing Agency: Caltrans AQ Code: 4.05

**Description:** Pittsburg/Antioch: SR 4 from Somersville to SR160; Expand Hwy from 4 lanes to 8 lanes (including HOV).

**Reason:** Amend in SAFETEA earmarks funds. R/W funds added for info only.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$3,938,000	\$3,938,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$2,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$2,618,000	\$0	\$2,618,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK	Federal	\$0	\$0	\$0	\$2,000,000	\$3,000,000	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	028 2005-21 Total Fu	nding	\$0	\$0	\$9,600,000	\$2,000,000	\$7,618,000	\$3,938,000	\$23,156,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: SR 4 East from Somersville to SR160 Sponsor CCTA Implementing Agency: Caltrans AQ Code: 4.05

**Description:** Pittsburg/Antioch: SR 4 from Somersville to SR160; Expand Hwy from 4 lanes to 8 lanes (including HOV).

**Reason:** 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL		\$0	\$0	\$0	\$2,600,000	\$0	\$0	\$2,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$2,618,000	\$0	\$2,618,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	028 2005-00 Total Fເ	ınding	\$0	\$0	\$0	\$2,600,000	\$2,618,000	\$0	\$5,218,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-030028** 

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Tip ID: CC-050034 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID: 20600003531

Project Name: Byron Highway Rehabilitation Sponsor CC County Implementing Agency: CC County AQ Code: 1.1

**Description:** Byron: Byron Hwy between approximately Byron Hot Springs Rd to Alameda County line; Rehab and overlay roadway.

Reason: Combine projects Phase 1 and Phase 2 into one project. Amend in funding from CC-050036 and also amend in \$902k in STP 3rd cycle programming.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$1,611,000	\$0	\$1,611,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	C-050034 2005-21 Total Funding		\$0	\$0	\$160,000	\$0	\$1,661,000	\$0	\$1,821,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-050034 Amendment 2005-1 Status: Historic CURRENT RTP ID: 94553 CTIPS ID: 20600003531

Project Name: Byron Highway Overlay - Phase 1 Sponsor CC County Implementing Agency: CC County AQ Code: 1.1

**Description:** Byron: Byron Hwy between approximately Byron Hot Springs Rd to 1,500 ft north of North Burns Way; Rehab and overlay roadway.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase         Program         Category         Prior         FY 04/05         FY 05/06         FY 06/07         FY 07/08         L           CON         OTHER LOCAL         \$0									
CON         STP         \$0         \$0         \$0         \$0         \$0           ENV         OTHER LOCAL         \$0	gram	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON         STP         \$0         \$0         \$0         \$571,000         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           ENV         OTHER LOCAL         \$0         \$0         \$8,000         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           PSE         OTHER LOCAL         \$0         \$0         \$68,000         \$0         \$0	IER LOCAL		\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
Carryover:         \$0         \$0         \$0         \$0           ENV         OTHER LOCAL         \$0         \$0         \$8,000         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           PSE         OTHER LOCAL         \$0         \$0         \$68,000         \$0         \$0		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV         OTHER LOCAL         \$0         \$0         \$8,000         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           PSE         OTHER LOCAL         \$0         \$0         \$68,000         \$0         \$0			\$0	\$0	\$0	\$571,000	\$0	\$0	\$571,000
Carryover:         \$0         \$0         \$0         \$0         \$0           PSE         OTHER LOCAL         \$0         \$0         \$68,000         \$0         \$0		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE OTHER LOCAL \$0 \$0 \$68,000 \$0 \$0	IER LOCAL		\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IER LOCAL		\$0	\$0	\$68,000	\$0	\$0	\$0	\$68,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050034 2005-12 Total Funding \$0 \$0 \$76,000 \$579,000 \$0	005-12 Total Fund	ding	\$0	\$0	\$76,000	\$579,000	\$0	\$0	\$655,000
<b>Carryover:</b> \$0 \$0 \$0 \$0 \$0				\$0	\$0	\$0	\$0	\$0	\$0
)(	11	ER LOCAL ER LOCAL ER LOCAL	Carryover:  Carryover:  ER LOCAL  Carryover:  ER LOCAL  Carryover:  ER LOCAL  Carryover:  O5-12 Total Funding	Carryover: \$0  Carryover: \$0  Carryover: \$0  Carryover: \$0  ER LOCAL \$0  Carryover: \$0  ER LOCAL \$0  Carryover: \$0  ER LOCAL \$0  Carryover: \$0	Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ER LOCAL  Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ER LOCAL  Carryover: \$0 \$0 \$0 \$0 \$8,000  \$0 \$0 \$0 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$571,000  Carryover: \$0 \$0 \$0 \$0 \$0  ER LOCAL  \$0 \$0 \$0 \$8,000 \$0  Carryover: \$0 \$0 \$0 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0  ER LOCAL  \$0 \$0 \$0 \$68,000 \$0  Carryover: \$0 \$0 \$0 \$68,000 \$0  Carryover: \$0 \$0 \$0 \$0 \$579,000  D5-12 Total Funding  \$0 \$0 \$0 \$76,000 \$579,000	ER LOCAL  Carryover: \$0 \$0 \$0 \$0 \$8,000 \$0  \$0 \$0 \$0 \$0 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$571,000 \$0  Carryover: \$0 \$0 \$0 \$0 \$0 \$0  ER LOCAL  \$0 \$0 \$0 \$0 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0  ER LOCAL  \$0 \$0 \$0 \$0 \$0 \$0  Carryover: \$0 \$0 \$0  Carryove	ER LOCAL  Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

End of Project CC-050034

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Tip ID: CC-050036 Amendment 2005-2 Status: Historic PROPOSED RTP ID: 94553 CTIPS ID: 20600003533

Project Name: Byron Highway Overlay - Phase 2 Sponsor CC County Implementing Agency: CC County AQ Code: 1.1

Description: Byron: Byron Highway between approximately 1500" north of North Burns Way and the Alameda County line; Rehab roadway.

**Reason:** Delete project. Project combined with Phase 1 (CC-050034).

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	036 2005-21 Total Fu	nding	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** CC-050036 **Amendment** 2005-1 **Status**: Historic **CURRENT RTP ID:** 94553 **CTIPS ID:** 20600003533

Project Name: Byron Highway Overlay - Phase 2 Sponsor CC County Implementing Agency: CC County AQ Code: 1.1

Description: Byron: Byron Highway between approximately 1500" north of North Burns Way and the Alameda County line; Rehab roadway.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	OTHER LOCAL		\$0	\$0	\$0	\$447,000	\$0	\$0	\$447,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	STP		\$0	\$0	\$0	\$138,000	\$0	\$0	\$138,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	OTHER LOCAL		\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	OTHER LOCAL		\$0	\$0	\$69,000	\$0	\$0	\$0	\$69,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CC-050	036 2005-12 Total Fu	unding	\$0	\$0	\$72,000	\$585,000	\$0	\$0	\$657,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

**End of Project CC-050036** 

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Tip ID: CC-050060 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Treat Blvd Rehabilitation Sponsor Walnut Creek Implementing Agency: Walnut Creek AQ Code: 1.1

Description: Walnut Creek: Treat Blvd from approximately Sheppard Rd to Bancroft Rd; Rehab roadway.

Reason: Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$899,000	\$0	\$899,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$540,000	\$0	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	060 2005-21 Total Fu	nding	\$0	\$0	\$0	\$51,000	\$1,439,000	\$0	\$1,490,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050060

Tip ID: CC-050061 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Alhambra Avenue Rehabilitation Sponsor Martinez Implementing Agency: Martinez AQ Code: 1.1

**Description:** Martinez: Alhambra Avenue from approx. Hwy 4 to John Muir Road; Rehabilitate roadway.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$133,000	\$0	\$133,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	C-050061 2005-21 Total Funding		\$0	\$0	\$0	\$0	\$678,000	\$0	\$678,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050061

Friday, May 05, 2006

Tip ID: CC-050062 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Stone Valley Rd Rehabilitation Sponsor CC County Implementing Agency: CC County AQ Code: 1.1

**Description:** Danville: Stone Valley Rd From approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Reason: Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$37,000	\$0	\$37,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$440,000	\$0	\$440,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$48,000	\$0	\$48,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$28,000	\$0	\$28,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	062 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$0	\$653,000	\$0	\$653,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050062

Tip ID: CC-050063 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Mt. Diablo Blvd Rehabilitation Sponsor Lafayette Implementing Agency: Lafayette AQ Code: 1.1

Description: Lafayette: On Mt. Diablo Blvd from approx. Dolores Dr. to First St.; Overlay and rehabilitate roadway plus spot curb/gutter/sidewalk repair and re-striping.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$205,000	\$205,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	063 2005-21 Total Fu	nding	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050063

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Tip ID: CC-050064 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Clayton Rd Rehabilitation Sponsor Concord Implementing Agency: Concord AQ Code: 1.1

**Description:** Concord: Clayton Road from approx. Latour Lane to Willcrest Dr.; Rehabilitate roadway.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$540,000	\$0	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$27,000	\$0	\$0	\$27,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$88,000	\$0	\$0	\$88,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	064 2005-21 Total Fu	nding	\$0	\$0	\$0	\$115,000	\$665,000	\$0	\$780,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050064

Tip ID: CC-050065 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: San Pablo Dam Road Rehab. Sponsor CC County Implementing Agency: CC County AQ Code: 1.1

**Description:** Richmond: San Pablo Dam Road from El Portal Dr to Richmond city limit at Tri Lane; Rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

		200miles	- Croumine		1,14111001141100/1			- Lovai Roads I a	01110110
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$71,000	\$0	\$71,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$540,000	\$0	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$24,000	\$0	\$24,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$82,000	\$0	\$82,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	065 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$0	\$717,000	\$0	\$717,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050065

Friday, May 05, 2006

Tip ID: CC-050066 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: San Pablo Ave Rehabilitation Sponsor San Pablo Implementing Agency: San Pablo AQ Code: 1.1

Description: Sam Pablo: On San Pablo Avenue San Pablo Dam Rd to 23rd St.; Rehabilitate Roadway including base failures repair, pavement overlay, spot curb/gutter/sidewalk improvements,

bus pads. ADA tree grates. ADA ramps, upgraded signage and striping.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$1,767,000	\$0	\$1,767,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$328,000	\$0	\$328,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	066 2005-21 Total Fu	nding	\$0	\$0	\$0	\$405,000	\$2,095,000	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-050066** 

Tip ID: CC-050067 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Fairview -to- Colusa St. Rehab. Sponsor El Cerrito Implementing Agency: El Cerrito AQ Code: 1.1

**Description:** El Cerrito: Various streets between 6921 Fairview Dr. and 701 Colusa St.; Rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$235,000	\$0	\$235,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$540,000	\$0	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	067 2005-21 Total Fu	nding	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-050067** 

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Tip ID: CC-050068 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: San Ramon Valley Blvd Rehab. Sponsor San Ramon Implementing Agency: San Ramon AQ Code: 1.1

**Description:** San Ramon: On San Ramon Valley Blvd from Norris Canyon Rd to Crow Canyon Road; Rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$610,000	\$610,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$14,000	\$0	\$14,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	068 2005-21 Total Fu	nding	\$0	\$0	\$0	\$0	\$114,000	\$1,150,000	\$1,264,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-050068** 

Tip ID: CC-050069 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Moraga Road Rehabilitation Sponsor Moraga Implementing Agency: Moraga AQ Code: 1.1

**Description:** Moraga: On Moraga Rd from Lafayette-Moraga Town limits to Buckingham Drive; Rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$71,000	\$71,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$13,500	\$0	\$13,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$100,500	\$0	\$100,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	069 2005-21 Total Fu	nding	\$0	\$0	\$0	\$0	\$114,000	\$611,000	\$725,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050069

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Tip ID: CC-050070 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Moraga Way Rehab: Phase II Sponsor Orinda Implementing Agency: Orinda AQ Code: 1.1

**Description:** Orinda: On Moraga Way from Ivy Dr. North to Ivy Drive South; Rehabilitation of roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$540,000	\$0	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$92,000	\$0	\$92,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	070 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$0	\$989,000	\$0	\$989,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-050070** 

Tip ID: CC-050071 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Harbor St. Rehabilitation Sponsor Pittsburg Implementing Agency: Pittsburg AQ Code: 1.1

**Description:** Pittsburg: On Harbor St. between California Ave to East 3rd St; Rehabilitation Roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

		200 Line	- Croumine		1,14111001141100/1			- Lovai Roads I a	01110110
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$307,000	\$0	\$307,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$540,000	\$0	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	071 2005-21 Total Fu	nding	\$0	\$0	\$0	\$0	\$874,000	\$0	\$874,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050071

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Tip ID: CC-050072 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Contra Costa Blvd Rehab. Sponsor Pleasant Hill Implementing Agency: Pleasant Hill AQ Code: 1.1

**Description:** Pleasant Hill: Contra Costa Blvd between Gregory Lane and Vivian Drive; Pavement Rehabilitation.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$159,000	\$159,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	072 2005-21 Total Fu	nding	\$0	\$0	\$0	\$0	\$62,000	\$699,000	\$761,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-050072** 

Tip ID: CC-050073 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Appian Way Rehab. (Phase II) Sponsor Pinole Implementing Agency: Pinole AQ Code: 1.1

**Description:** Pinole: On Appian Way between Tara Hills Dr. and Marlesta Drive; Pavement Rehabilitation.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$135,000	\$135,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	073 2005-21 Total Fu	nding	\$0	\$0	\$0	\$0	\$75,000	\$675,000	\$750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050073

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Tip ID: CC-050074 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21209 CTIPS ID:

Project Name: Hercules Intermodal Station Improvements Sponsor WCCTA Implementing Agency: WCCTA AQ Code: 1.01

**Description:** Hercules: Intermodal Station along the capitol corridor: Various passenger and station inprovements.

**Reason:** Amend in new SAFETEA Section 5309 Earmark funded project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$285,536	\$300,960	\$326,040	\$338,580	\$1,251,116
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$71,384	\$75,240	\$81,510	\$84,645	\$312,779
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	074 2005-21 Total Fu	nding	\$0	\$0	\$356,920	\$376,200	\$407,550	\$423,225	\$1,563,895
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050074

Tip ID: CC-050075 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94051 CTIPS ID:

Project Name: Crow Canyon/Camino Tassajara Improvements Sponsor Danville Implementing Agency: Danville AQ Code: 1.1

**Description:** Danville: At Camino Tassajara & Crow Canyon; Street. rehab including signal & drainage work, spot sidewalk, curb & gutter improvements & improvements for ped/bike

facilities. ROW & CON LISTED FOR INFO ONLY.

Reason: Amend in new project funded with SAFETEA High Priority and Transportation Improvement Earmarks.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$1,428,000	\$1,250,000	\$1,410,000	\$1,217,000	\$5,305,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$300,000	\$782,000	\$0	\$0	\$1,082,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$0	\$0	\$130,000	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$0	\$270,000	\$0	\$0	\$270,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$54,000	\$0	\$0	\$54,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$43,000	\$0	\$0	\$43,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	075 2005-21 Total Fu	nding	\$0	\$0	\$1,884,000	\$2,399,000	\$1,410,000	\$1,217,000	\$6,910,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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### **End of Project CC-050075**

Tip ID: CC-050076 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94048 CTIPS ID:

Project Name: I-80/Central Ave Interchange Modification Sponsor Richmond Implementing Agency: CCTA AQ Code: 5.04

Description: Richmond: At I-80/Central Ave Interchange; Modifications and reconfiguration to interchange to ease traffic congestion. CON. LISTED FOR INFO ONLY.

**Reason:** Amend in exempt phase of new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: System Management Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$906,000	\$624,000	\$1,530,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$0	\$0	\$1,158,000	\$342,000	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$383,000	\$0	\$383,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	076 2005-21 Total Fu	nding	\$0	\$0	\$1,533,000	\$342,000	\$1,289,000	\$624,000	\$3,788,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### **End of Project CC-050076**

Tip ID: CC-979042 Amendment 2005-2 Status: Active PROPOSED RTP ID: 98559 CTIPS ID: 20600000297

Project Name: CMA Planning Activities Sponsor CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Amend in Third Cycle Funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$26,000	\$116,000	\$59,000	\$88,000	\$87,000	\$49,000	\$425,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$2,289,500	\$450,000	\$0	\$595,000	\$510,000	\$520,000	\$4,364,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-979	042 2005-21 Total Fu	ındina	\$2,315,500	\$566,000	\$59,000	\$683,000	\$597,000	\$569,000	\$4,789,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-979042 Amendment 2005-1 Status: Historic CURRENT RTP ID: 98559 CTIPS ID: 20600000297

Project Name: CMA Planning Activities Sponsor CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Change Implementing Agency to MTC and revise project funding. STP funds of \$450k programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL	Carryover:	\$26,000 \$0	\$116,000 \$0	\$59,000 \$0	\$60,000 \$0	\$0 \$0	\$0 \$0	\$261,000 \$0
ENV	STP	Carryover:	\$2,289,500 \$0	\$450,000 \$0	\$0 \$0	\$460,000 \$0	\$0 \$0	\$0 \$0	\$3,199,500 \$0
CC-9790	042 2005-15 Total F	unding Carrvover:	\$2,315,500 \$0	\$566,000 \$0	\$59,000 \$0	\$520,000 \$0	\$0 \$0	\$0 \$0	\$3,460,500 \$0

End of Project CC-979042

Tip ID: JPB990004 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94613 CTIPS ID: 20600001063

Project Name: N/S Terminal Track Upgrades Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

Description: San Francisco to San Jose: Rehab & improve RR infrastructure near the terminus of the RR corridor in SF & San Jose. From post mile (PM) 0 to 4.27 & from PM 43.5 - 48.35.

**Reason:** Revise project funding to correct a rounding error that left out \$178 of fed. funds (See SM-030014 amendment 05-19).

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$24,951,874	\$0	\$0	\$0	\$0	\$0	\$24,951,874
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$932,822	\$187,178	\$0	\$0	\$0	\$1,120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$6,237,969	\$0	\$0	\$0	\$0	\$0	\$6,237,969
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB990	004 2005-21 Total Fu	nding	\$31,189,843	\$932,822	\$467,178	\$0	\$0	\$0	\$32,589,843
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Tip ID:** JPB990004 **Amendment** 2005-1 **Status:** Historic **CURRENT RTP ID:** 94613 **CTIPS ID:** 20600001063

Project Name: N/S Terminal Track Upgrades Sponsor Caltrain Implementing Agency: Caltrain

Description: San Francisco to San Jose: Rehab & improve RR infrastructure near the terminus of the RR corridor in SF & San Jose. From post mile (PM) 0 to 4.27 & from PM 43.5 - 48.35.

**AQ Code:** 2.09

Reason: Re-programming Section 5309 funding (from SM-030014) of \$933k in FY05 and \$187k FY 06 plus local match from Rapid Rail Related Projects Pt. II.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$24,951,874	\$0	\$0	\$0	\$0	\$0	\$24,951,874
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$932,822	\$187,000	\$0	\$0	\$0	\$1,119,822
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$6,237,969	\$0	\$0	\$0	\$0	\$0	\$6,237,969
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116		\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB9900	004 2005-13 Total Fu	nding	\$31,189,843	\$932,822	\$467,000	\$0	\$0	\$0	\$32,589,665
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### **End of Project JPB990004**

**Tip ID:** MRN010034 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94572 CTIPS ID: 20600002247

Project Name: Preventive Maintenance Program. Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.03

Description: Golden Gate Transit: Preventive Maintenance Program for agency Fleet and related equipment.

**Reason:** Transfer funding from 3 projects to preventive maintenance.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$8,415,000	\$0	\$0	\$807,995	\$1,761,781	\$0	\$10,984,776
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$2,105,000	\$0	\$0	\$201,976	\$440,445	\$0	\$2,747,421
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN010	0034 2005-21 Total Fu	ındina	\$10,520,000	\$0	\$0	\$1,009,971	\$2,202,226	\$0	\$13,732,197
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MRN010034 Amendment 2005-1 Status: Historic CURRENT RTP ID: 94572 CTIPS ID: 20600002247

Project Name: Preventive Maintenance Program. Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.03

**Description:** Golden Gate Transit: Preventative Maintenance Program for agency Fleet and related equipment.

Reason: Amend in FY07 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

			•			.,,,,,,		
Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
FTA 5307	_	\$8,415,000	\$0	\$0	\$450,504	\$352,419	\$0	\$9,217,923
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL		\$2,105,000	\$0	\$0	\$114,000	\$89,000	\$0	\$2,308,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
034 2005-12 Total F	unding	\$10,520,000	\$0	\$0	\$564,504	\$441,419	\$0	\$11,525,923
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
)	FTA 5307 OTHER LOCAL	FTA 5307  Carryover:  OTHER LOCAL  Carryover:  034 2005-12 Total Funding	FTA 5307 \$8,415,000  Carryover: \$0  OTHER LOCAL \$2,105,000  Carryover: \$0  034 2005-12 Total Funding \$10,520,000	FTA 5307 \$8,415,000 \$0	FTA 5307 \$8,415,000 \$0 \$0  Carryover: \$0 \$0 \$0  OTHER LOCAL \$2,105,000 \$0  Carryover: \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0	FTA 5307 \$8,415,000 \$0 \$0 \$450,504 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0  OTHER LOCAL \$2,105,000 \$0 \$0 \$114,000 Carryover: \$0 \$0 \$0 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Program         Category         Prior         FY 04/05         FY 05/06         FY 06/07         FY 07/08           FTA 5307         \$8,415,000         \$0         \$0         \$450,504         \$352,419           Carryover:         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$2,105,000         \$0         \$0         \$114,000         \$89,000           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           034 2005-12 Total Funding         \$10,520,000         \$0         \$0         \$564,504         \$441,419	Program         Category         Prior         FY 04/05         FY 05/06         FY 06/07         FY 07/08         Later           FTA 5307         \$8,415,000         \$0         \$0         \$450,504         \$352,419         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$2,105,000         \$0         \$0         \$114,000         \$89,000         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           034 2005-12 Total Funding         \$10,520,000         \$0         \$0         \$564,504         \$441,419         \$0

**End of Project MRN010034** 

Tip ID: MRN050018 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21012 CTIPS ID: 20600003406

Project Name: Golden Gate Seismic Retrofit, Phase 3B Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.19

Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

**Reason:** Add in SAFETEA Earmark of \$50M minus first year programmed to project MRN970016.

Review: AA State/Local/Fed: Toll Bridge UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				7	IP Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$12,500,000	\$12,500,000	\$12,500,000	\$37,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	Federal	\$0	\$0	\$110,000,000	\$0	\$0	\$0	\$110,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$27,500,000	\$0	\$10,000,000	\$0	\$0	\$0	\$37,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0018 2005-21 Total F	unding	\$27,500,000	\$0	\$120,000,000	\$12,500,000	\$12,500,000	\$12,500,000	\$185,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	MRN050018	Amendment 2005-0	O Status: H	listoric	CURREN	RT	P ID: 210012	CTIPS ID: 20	0600003406
Project	Name: Golden Ga	te Seismic Retrofit, Phase	: 3B	Sponsor G	GBHTD	Implementing	Agency: GGBH	ΓD .	<b>AQ Code:</b> 1.19
Descrip	otion: SF/Marin (	County: Golden Gate Brid	lge; Seismic retrof	it of the Golden Gat	e Bridge - constructio	n on north and sout	h approach viaducts	, suspension span	and Ft. Point Arch.
Reason	New project Proj	ject split from MRN9700	16 ner arrangemer	nt hetween Caltrans	FHWA & GGRHTD				
Review		ocal/Fed: Toll Bridge			ose: Maintenance/Re		Project Type	e: Highway - Brid	lge
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	HBRR		\$0	\$0	\$110,000,000	\$0	\$0	\$0	\$110,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN05	0018 2005-03 Tota	al Funding	\$27,500,000	\$0	\$110,000,000	\$0	\$0	\$0	\$137,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				End of Pro	ject MRN050018				
Tip ID:	MRN050027	Amendment 2005-2	2 Status: A	ctive	PROPOS	SED F	RTP ID: 95811	CTIPS ID:	
		1 M : C .		Sponsor TA	IM.	Implementing	Agency: TAM		AQ Code: 1.1
_	Name: Various Rottion: Marin County	oads - Marin County y: Various Roads; Rehabil	liation and mainter	-		implementing	Agency. IAW		AQ Code. 1.1
Descrip Reason Review	tion: Marin County : Amend in new loc : AA State/Lo	y: Various Roads; Rehabil	enance project.  UZA: Non-Urba	nance of various prionized Ar Purpo	rity local roads.  • Se: Maintenance/Re	habilitation	Project Type	e: Local Roads -	Pavement
Descrip Reason Review	tion: Marin County  : Amend in new loa	y: Various Roads; Rehabil	enance project.	nance of various prionized Ar Purpo	rity local roads.  pse: Maintenance/Re FY 05/06			e: Local Roads - Later	
Descrip Reason Review Phase	tion: Marin County  : Amend in new loc  : AA State/Lo  Program	y: Various Roads; Rehabil cal streets and road mainte ocal/Fed: Local Rd Category	enance project.  UZA: Non-Urba  Prior	nance of various prior nized Ar Purpo FY 04/05	rity local roads.  Se: Maintenance/Re FY 05/06  P Funding	habilitation FY 06/07	Project Type FY 07/08	Later	Pavement <b>Total</b>
Descrip Reason Review Phase	tion: Marin County : Amend in new loc : AA State/Lo	y: Various Roads; Rehabil cal streets and road mainte ccal/Fed: Local Rd  Category  Local	enance project.  UZA: Non-Urbat  Prior  \$0	nance of various prior nized Ar Purpo FY 04/05 TI \$0	rity local roads.  pse: Maintenance/Ref FY 05/06  P Funding \$0	Phabilitation FY 06/07 \$3,480,000	Project Type FY 07/08	Later \$0	Pavement  Total  \$3,480,000
Descrip Reason Review Phase	tion: Marin County : Amend in new loc : AA State/Lo Program OTHER LOCAL	y: Various Roads; Rehabil cal streets and road mainte ocal/Fed: Local Rd Category  Local Carryover:	Prior  \$0 \$0	nance of various prior  nized Ar Purpo  FY 04/05  TI  \$0  \$0	rity local roads.  PSe: Maintenance/Re FY 05/06  FP Funding \$0 \$0	*habilitation FY 06/07 \$3,480,000 \$0	Project Type FY 07/08  \$0 \$0	<b>Later</b> \$0 \$0	Pavement  Total  \$3,480,000 \$0
Descrip Reason Review Phase	tion: Marin County  : Amend in new loc  : AA State/Lo  Program	y: Various Roads; Rehabil cal streets and road mainte ocal/Fed: Local Rd  Category  Local Carryover:	Prior  \$0 \$0 \$0 \$0	nance of various prior  nized Ar Purpo  FY 04/05  TI  \$0  \$0  \$0	rity local roads.  PSe: Maintenance/Re FY 05/06  P Funding \$0 \$0 \$0	\$3,480,000 \$3,480,000	Project Type FY 07/08  \$0 \$0 \$0	\$0 \$0 \$0	Pavement  Total  \$3,480,000 \$0  \$3,480,000
Descrip Reason Review Phase	tion: Marin County : Amend in new loc : AA State/Lo Program OTHER LOCAL	y: Various Roads; Rehabil cal streets and road mainte ocal/Fed: Local Rd Category  Local Carryover:	Prior  \$0 \$0	rance of various prior  mized Ar Purpo  FY 04/05  TI  \$0  \$0  \$0  \$0	rity local roads.  PSe: Maintenance/Ref FY 05/06  FP Funding \$0 \$0 \$0 \$0 \$0	*habilitation FY 06/07 \$3,480,000 \$0	Project Type FY 07/08  \$0 \$0	<b>Later</b> \$0 \$0	Pavement  Total  \$3,480,000 \$0  \$3,480,000
Descrip Reason Review Phase CON	tion: Marin County : Amend in new loc : AA State/Lo Program  OTHER LOCAL  0027 2005-21 Tota	y: Various Roads; Rehabil cal streets and road mainte ocal/Fed: Local Rd  Category  Local Carryover: al Funding Carryover:	Prior  \$0 \$0 \$0 \$0 \$0 \$0	rance of various prior  rance of various prior  rance of various prior  FY 04/05  TI  \$0  \$0  \$0  \$0  \$0  End of Pro	rity local roads.  pse: Maintenance/Ref FY 05/06  FP Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,480,000 \$0 \$3,480,000 \$0	Project Type FY 07/08  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Pavement  Total  \$3,480,000 \$0 \$3,480,000
Descrip Reason Review Phase CON	tion: Marin County : Amend in new loc : AA State/Lo Program OTHER LOCAL	y: Various Roads; Rehabil cal streets and road mainte ocal/Fed: Local Rd  Category  Local Carryover:	Prior  \$0 \$0 \$0 \$0 \$0 \$0	rance of various prior  rance of various prior  rance of various prior  FY 04/05  TI  \$0  \$0  \$0  \$0  \$0  End of Pro	rity local roads.  PSe: Maintenance/Ref FY 05/06  FP Funding \$0 \$0 \$0 \$0 \$0	\$3,480,000 \$0 \$3,480,000 \$0	Project Type FY 07/08  \$0 \$0 \$0	\$0 \$0 \$0	Pavement  Total  \$3,480,000 \$0 \$3,480,000
Descrip Reason Review Phase CON MRN05	tion: Marin County : Amend in new loc : AA State/Lo Program  OTHER LOCAL  0027 2005-21 Tota	y: Various Roads; Rehabil cal streets and road mainte ocal/Fed: Local Rd  Category  Local Carryover: al Funding Carryover:  Amendment 2005-2	Prior  \$0 \$0 \$0 \$0 \$0 \$0	rance of various prior  rance of various prior  rance of various prior  FY 04/05  TI  \$0  \$0  \$0  \$0  \$0  End of Pro	rity local roads.  pse: Maintenance/Ref FY 05/06  PFunding \$0 \$0 \$0 \$0 \$0 PFunding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,480,000 \$0 \$3,480,000 \$0 \$3,480,000	Project Type FY 07/08  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Pavement  Total  \$3,480,000 \$0  \$3,480,000 \$0
Descrip Reason Review Phase CON MRN056 Tip ID: Project	tion: Marin County : Amend in new loc : AA State/Lo Program  OTHER LOCAL  0027 2005-21 Tota  MRN050028  Name: Bicycle Gu	y: Various Roads; Rehabil cal streets and road mainte ocal/Fed: Local Rd  Category  Local Carryover: al Funding Carryover:  Amendment 2005-2	Prior  \$0 \$0 \$0 \$0 \$0 \$2 Status: A	rance of various prior  rance of various prior  rance of various prior  FY 04/05  TH  \$0  \$0  \$0  \$0  End of Proceedings  Sponsor Main and Spo	rity local roads.  PSE: Maintenance/Ref FY 05/06  PFunding \$0 \$0 \$0 \$0 \$0 PFUNDS  SO S	### Proceedings of the implementing sense of	Project Type FY 07/08  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Pavement  Total  \$3,480,000 \$0  \$3,480,000 \$0
Descrip Reason Review Phase CON MRN056 Tip ID: Project Descrip	tion: Marin County : Amend in new loc : AA State/Lo Program  OTHER LOCAL  0027 2005-21 Tota  MRN050028  Name: Bicycle Gutton: Marin County	y: Various Roads; Rehabil cal streets and road mainte pocal/Fed: Local Rd  Category  Local Carryover:  If Funding Carryover:  Amendment 2005-2  ide Signing	Prior  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 04/05  FY 04/05  SO SO End of Proceedings  Sponsor Market and Novado	rity local roads.  PSE: Maintenance/Ref FY 05/06  PFunding \$0 \$0 \$0 \$0 \$0 PFUNDS  SO S	### Proceedings of the implementing sense of	Project Type FY 07/08  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Pavement  Total  \$3,480,000 \$0  \$3,480,000 \$0
Descrip Reason Review Phase CON MRN056 Tip ID: Project Descrip	tion: Marin County : Amend in new loc : AA State/Lo Program  OTHER LOCAL  0027 2005-21 Tota  MRN050028  Name: Bicycle Guttion: Marin County : Amend in new program	y: Various Roads; Rehabil cal streets and road mainte ocal/Fed: Local Rd  Category  Local Carryover: al Funding Carryover:  Amendment 2005-2 dide Signing y: Northern Marin County roject funded with RTIP E	Prior  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 04/05  FY 04/05  TO \$0 \$0 \$0 \$0 End of Pro ctive  Sponsor Ma San Rafael and Novat	rity local roads.  PSE: Maintenance/Ref FY 05/06  PFunding \$0 \$0 \$0 \$0 \$0 PFUNDS  SO S	### Proceedings of the implementing sense of	Project Type FY 07/08  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Pavement  Total  \$3,480,000
Descrip Reason Review Phase CON MRN05 Tip ID: Project Descrip Reason	tion: Marin County : Amend in new loc : AA State/Lo Program  OTHER LOCAL  0027 2005-21 Tota  MRN050028  Name: Bicycle Guttion: Marin County : Amend in new program	y: Various Roads; Rehabil cal streets and road mainte ocal/Fed: Local Rd  Category  Local Carryover: al Funding Carryover:  Amendment 2005-2 aide Signing y: Northern Marin County roject funded with RTIP E	Prior  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$n and the second of the secon	FY 04/05  FY 04/05  TO \$0 \$0 \$0 \$0 End of Pro ctive  Sponsor Ma San Rafael and Novat	rity local roads.  PSE: Maintenance/Ref FY 05/06  PFunding \$0 \$0 \$0 \$0 \$0  plect MRN050027 PROPOS  arin County to; Install Bicycle guid	### Proceedings of the implementing sense of	Project Type FY 07/08  \$0 \$0 \$0 \$0 \$0 \$0 Agency: Marin 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Pavement  Total  \$3,480,000 \$0  \$3,480,000 \$0

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CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$108,000	\$0	\$0	\$108,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$42,000	\$0	\$0	\$0	\$42,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN05	0028 2005-21 Total Fo	unding	\$0	\$0	\$42,000	\$108,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MRN050028**

Tip ID: MRN050029 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21302 CTIPS ID:

Project Name: Olema Bolinas Pathway

Sponsor Marin County Implementing Agency: Marin County AQ Code: 3.02

Description: Marin County: Along the south east side of Olema Bolinas Road from the Bolinas School to vicinity of the Olema Bolinas Rd./Mesa Rd intersection; Construct Class I pathway.

**Reason:** Amend in new project funded with RTIP Enhancement funds.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$272,000	\$0	\$0	\$272,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$146,000	\$0	\$0	\$0	\$146,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0029 2005-21 Total F	unding	\$0	\$0	\$146,000	\$272,000	\$0	\$0	\$418,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MRN050029**

Tip ID: MRN050030 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21303 CTIPS ID:

Project Name: Bus Stop Improvements Sponsor Marin County Implementing Agency: Marin County AQ Code: 4.12

**Description:** Marin County: At the Marin City transit hub and at the Marin City shopping center on Donahue Street; Construct bus stop improvements like lighting and other passenger

amenities.

**Reason:** Amend in new project funded with RTIP Enhancement funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$83,000	\$0	\$0	\$83,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0030 2005-21 Total F	undina	\$0	\$0	\$45,000	\$83,000	\$0	\$0	\$128,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MRN050030**

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Tip ID: MRN050031 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21302 CTIPS ID:

Project Name: Pine Terrace Multiuse Path Sponsor Tiburon Implementing Agency: Tiburon AQ Code: 3.02

Description: Tiburon: Between the multiuse path in the McKegney Green soccer, park, and recreation areas and Tiburon Blvd. near Pine Terrace; Construct an ADA compliant pathway.

**Reason:** Amend in new project funded with RTIP Enhancement funds.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0031 2005-21 Total F	unding	\$0	\$0	\$20,000	\$7,000	\$0	\$0	\$27,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MRN050031**

Tip ID: MRN050032 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21302 CTIPS ID:

Project Name: E. Sir Francis Drake Wooden Bridge Rehab Sponsor Larkspur Implementing Agency: Larkspur AQ Code: 3.02

Description: Larkspur: From westerly limit under Hwy 101 to the eastern limit adjacent to the railroad trestle approximately 300 feet; Removal and replacement of wooden bridge deck and

railings.

**Reason:** Amend in new project funded with RTIP Enhancement funds.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0032 2005-21 Total F	unding	\$0	\$0	\$8,000	\$0	\$90,000	\$0	\$98,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MRN050032**

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Tip ID: MRN050033 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21302 CTIPS ID:

Project Name: Non-motorized Transp. Pilot Program Sponsor Marin County Implementing Agency: Marin County AQ Code: 3.02

Description: Countywide: Projects to educate & promote bike/peds on regional network. Also plan & collect & analyze data on extent to which biking & walking can carry a significant part of

the transportation load.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Both Purpose: Expansion Project Type: Bike/Pedestrian

				•	*				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$10,500,000	\$6,250,000	\$6,250,000	\$23,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0033 2005-21 Total	Funding	\$0	\$0	\$2,000,000	\$10,500,000	\$6,250,000	\$6,250,000	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN050033** 

Tip ID: MRN050034 Amendment 2005-2 Status: Active PROPOSED RTP ID: 98154 CTIPS ID:

Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows Sponsor TAM Implementing Agency: TAM AQ Code: 1.01

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes. (ENV only)

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	EARMARK	Federal	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$213,000	\$0	\$0	\$0	\$213,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0034 2005-21 Total F	undina	\$0	\$0	\$1,063,000	\$0	\$0	\$0	\$1,063,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN050034** 

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**Tip ID:** MRN970016 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21012 CTIPS ID: 20600000347

Project Name: Golden Gate Seismic Retrofit, Ph: 1-3A Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.19

Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.

Reason: Amend in \$8.8m of SAFETEA High Priority Earmark and \$10.6m of SAFETEA Highway Bridge Earmark (Balance of Bridge Earmark Programmed at (MRN970016).

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Drogram								
Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
			TI	P Funding				
EARMARK	Federal	\$99,404,891	\$4,960,000	\$13,617,000	\$1,760,000	\$1,760,000	\$1,760,000	\$123,261,891
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBRR	Federal	\$20,612,000	\$50,000,000	\$0	\$0	\$0	\$0	\$70,612,000
	Carryover:	\$0	\$24,388,000	\$0	\$0	\$0	\$0	\$24,388,000
OTHER LOCAL	Local	\$70,886,482	\$0	\$0	\$0	\$0	\$0	\$70,886,482
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP	State	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$26,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCRP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
016 2005-21 Total F	unding	\$221,903,373	\$54,960,000	\$13,617,000	\$1,760,000	\$1,760,000	\$1,760,000	\$295,760,373
	Carrvover:	\$0	\$24,388,000	\$0	\$0	\$0	\$0	\$24,388,000
	EARMARK  HBRR  OTHER LOCAL  RTIP  TCRP	EARMARK Federal Carryover: HBRR Federal Carryover: OTHER LOCAL Local Carryover: RTIP State Carryover: TCRP State Carryover:	EARMARK Federal \$99,404,891 Carryover: \$0 HBRR Federal \$20,612,000 Carryover: \$0 OTHER LOCAL Local \$70,886,482 Carryover: \$0 RTIP State \$26,000,000 Carryover: \$0 TCRP State \$5,000,000 Carryover: \$0 O16 2005-21 Total Funding \$221,903,373	EARMARK Federal \$99,404,891 \$4,960,000 Carryover: \$0 \$0  HBRR Federal \$20,612,000 \$50,000,000  Carryover: \$0 \$24,388,000  OTHER LOCAL Local \$70,886,482 \$0  Carryover: \$0 \$0  RTIP State \$26,000,000 \$0  Carryover: \$0	TIP Funding           EARMARK         Federal Carryover:         \$99,404,891         \$4,960,000         \$13,617,000           HBRR         Federal Federal S20,612,000         \$50,000,000         \$0           Carryover: S0 S24,388,000         \$0         \$0           OTHER LOCAL Local S70,886,482         \$0         \$0           Carryover: S0 State S26,000,000         \$0         \$0           Carryover: S0 State S5,000,000         \$0         \$0           TCRP State S5,000,000         \$0         \$0           Carryover: S0 S0 S0 S0         \$0         \$0           TCRP State S5,000,000 S0 S0 S0         \$0         \$0           Carryover: S0 S0 S0 S0         \$0         \$0           TCRP State S5,000,000 S0 S0 S0         \$0         \$0           Carryover: S0 S0 S0 S0         \$0         \$0	TIP Funding           EARMARK         Federal Carryover:         \$99,404,891         \$4,960,000         \$13,617,000         \$1,760,000           HBRR         Federal Federal \$20,612,000         \$50,000,000         \$0         \$0           Carryover: \$0         \$24,388,000         \$0         \$0           OTHER LOCAL Local \$70,886,482         \$0         \$0         \$0           Carryover: \$0         \$0         \$0         \$0           RTIP State \$26,000,000         \$0         \$0         \$0           Carryover: \$0         \$0         \$0         \$0           TCRP State \$5,000,000         \$0         \$0         \$0           Carryover: \$0         \$0         \$0         \$0           016 2005-21 Total Funding         \$221,903,373         \$54,960,000         \$13,617,000         \$1,760,000	EARMARK   Federal   \$99,404,891   \$4,960,000   \$13,617,000   \$1,760,000   \$1,760,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	EARMARK   Federal   \$99,404,891   \$4,960,000   \$13,617,000   \$1,760,000   \$1,760,000   \$1,760,000   \$1,760,000   \$1,760,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0

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**CURRENT** Tip ID: MRN970016 Status: Historic RTP ID: 21012 Amendment 2005-0 CTIPS ID: 20600000347 Sponsor GGBHTD Implementing Agency: GGBHTD **AQ Code:** 1.19 **Project Name:** Golden Gate Seismic Retrofit, Ph. 1-3A **Description:** SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch. **Reason:** Amend in \$5m of FY 05 Federal Discretionary Bridge Program funds. Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation **Project Type:** Highway - Bridge **Phase Program** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Total Category Later CON **EARMARK** \$99,404,891 \$4,960,000 \$0 \$0 \$0 \$0 \$104,364,891 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 **HBRR** \$20,612,000 \$50,000,000 \$0 \$0 \$0 \$0 \$70,612,000 CON Carrvover: \$0 \$24,388,000 \$0 \$0 \$0 \$0 \$24,388,000 \$0 \$0 CON OTHER LOCAL \$122,348,184 \$0 \$0 \$0 \$122,348,184 \$0 \$0 \$0 \$0 \$0 Carryover: CON **RTIP** \$26,000,000 \$0 \$0 \$0 \$0 \$0 \$26,000,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 CON **TCRP** \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$328,325,075 MRN970016 2005-05 Total Funding \$273.365.075 \$54.960.000 \$0 \$0 \$0 \$24,388,000 \$0 \$0 \$0 \$24,388,000 Carrvover:

**End of Project MRN970016** 

**PROPOSED Tip ID:** MRN970034 Amendment 2005-2 Status: Active **RTP ID:** 98560 CTIPS ID: 20600000350

**Project Name:** CMA Planning Activities Sponsor TAM Implementing Agency: MTC **AQ Code:** 4.01

**Description:** Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Amend in Third Cycle Funding and change sponsor agency to reflect new CMA entity representing Marin County.

Review: AA State/Local/Fed: Local Rd **UZA:** Non-Urbanized Ar Purpose: Other **Project Type:** Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$104,000	\$101,000	\$51,000	\$69,000	\$52,000	\$52,000	\$429,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$1,580,000	\$390,000	\$0	\$525,000	\$390,000	\$390,000	\$3,275,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN970	0034 2005-21 Total F	unding	\$1,684,000	\$491,000	\$51,000	\$594,000	\$442,000	\$442,000	\$3,704,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MRN970034 Amendment 2005-1 Status: Historic CURRENT RTP ID: 98560 CTIPS ID: 20600000350

Project Name: CMA Planning Activities Sponsor Marin County Implementing Agency: MTC AQ Code: 4.01

**Description:** Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding. Change FY06 STP fund of \$390k to FY05. Funds obligated in FY05. Also change implementing agency from Marin County to MTC.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL		\$104,000	\$101,000	\$51,000	\$51,000	\$0	\$0	\$307,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$1,580,000	\$390,000	\$0	\$390,000	\$0	\$0	\$2,360,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN970	034 2005-15 Total F	unding	\$1,684,000	\$491,000	\$51,000	\$441,000	\$0	\$0	\$2,667,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### **End of Project MRN970034**

Tip ID: MRN990001 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94563 CTIPS ID: 10600000223

Project Name: Rt 101 HOV NB & SB HOV Lanes. Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

**Description:** In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

**Reason:** Amend in \$3.480M in CMAQ funds to address cost increase in Segment 4 construction and amend in \$2.432M STIP-TE funds for the multi-use path.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - HOV

		<u> </u>							
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$21,300,000	\$3,480,000	\$0	\$0	\$0	\$24,780,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$960,000	\$10,000,000	\$12,340,000	\$0	\$0	\$23,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$13,428,000	\$0	\$18,392,000	\$2,432,000	\$20,661,000	\$0	\$54,913,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$2,751,000	\$0	\$0	\$0	\$0	\$0	\$2,751,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	CMAQ	Federal	\$26,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$36,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	DEMO	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK	Federal	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$5,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$8,726,000	\$0	\$0	\$0	\$0	\$0	\$8,726,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	Γ RTIP	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	0001 2005-21 Total	Funding	\$69,712,774	\$32,260,000	\$31,872,000	\$14,772,000	\$20,661,000	\$0	\$169,277,774
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Tip ID:** MRN990001 **Amendment** 2005-1 **Status:** Historic **CURRENT RTP ID:** 94563 **CTIPS ID:** 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

**Description:** In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Revise project funding for financial constraint purposes. \$21.3m in FY06 CMAQ funding was obligated in FY05.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - HOV

Review:	PR State/Loca	I/Fed: State Hwy	UZA: Urbanized	Area Purpo	ose: Expansion		Project Typ	e: Highway - HOV	)V	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	CMAQ		\$0	\$21,300,000	\$0	\$0	\$0	\$0	\$21,300,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	EARMARK	_	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL		\$0	\$960,000	\$10,000,000	\$11,289,000	\$0	\$0	\$22,249,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP		\$13,428,000	\$0	\$18,392,000	\$0	\$20,661,000	\$0	\$52,481,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TCRP		\$2,751,000	\$0	\$0	\$0	\$0	\$0	\$2,751,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	OTHER LOCAL		\$0	\$0	\$0	\$1,051,000	\$0	\$0	\$1,051,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	ITIP		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RTIP		\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP		\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	CMAQ		\$26,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$36,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	DEMO		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK		\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$5,250,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP		\$8,726,000	\$0	\$0	\$0	\$0	\$0	\$8,726,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	RTIP		\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MRN990	001 2005-15 Total F	unding	\$69,712,774	\$32,260,000	\$28,392,000	\$12,340,000	\$20,661,000	\$0	\$163,365,774	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project MRN990001** 

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**Tip ID: MTC030003 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 21001 **CTIPS ID:** 20600002612

Project Name: Freeway Operations TOS Sponsor MTC Implementing Agency: MTC AQ Code: 2.06

Description: San Francisco Bay Area: Expand and improve the existing CCTV system, and provide center-to-center communications.

**Reason:** Amend in third cycle CMAQ funding in FY08 & FY09.

Review: AA State/Local/Fed: State Hwy UZA: Both Purpose: Other Project Type: Highway - Other

		•							
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$3,600,000	\$0	\$0	\$1,700,000	\$4,300,000	\$2,200,000	\$11,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$900,000	\$0	\$0	\$286,000	\$559,000	\$286,000	\$2,031,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC030	0003 2005-21 Total Fu	unding	\$4,500,000	\$0	\$0	\$1,986,000	\$4,859,000	\$2,486,000	\$13,831,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC030003 Amendment 2005-1 Status: Historic CURRENT RTP ID: 21001 CTIPS ID: 20600002612

Project Name: Freeway Operations TOS Sponsor MTC Implementing Agency: MTC AQ Code: 2.06

**Description:** San Francisco Bay Area: Expand and improve the existing CCTV system, and provide center-to-center communications.

Reason: Reduce CMAQ funds in FY 2007 by \$500,000, and transfer to new San Mateo 101 ramp metering project (See SM-050044 TIP amendment 05-16).

Review: AA State/Local/Fed: State Hwy UZA: Both Purpose: Other Project Type: Highway - Other

Phase	Program C	ategory	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$3,600,000	\$0	\$0	\$1,700,000	\$0	\$0	\$5,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$900,000	\$0	\$0	\$286,000	\$0	\$0	\$1,186,000
	(	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC030	0003 2005-15 Total Funding		\$4,500,000	\$0	\$0	\$1,986,000	\$0	\$0	\$6,486,000
	· · · · · · · · · · · · · · · · · · ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MTC030003** 

Tip ID: MTC050006 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94001 CTIPS ID: 20600003334

Project Name: Lump Sum Shopp - Operations & Mobility Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.1

Description: Lump Sum Shopp - Operations; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Revise FY07 funding and amend in ROW support phase.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	SHOPP	State	\$0	\$47,000,000	\$10,300,000	\$19,000,000	\$0	\$0	\$76,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH	State	\$0	\$6,000,000	\$5,000,000	\$12,970,000	\$0	\$0	\$23,970,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SHOPP	State	\$4,225,000	\$0	\$0	\$0	\$0	\$0	\$4,225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	Γ STATE CASH	State	\$0	\$0	\$0	\$447,000	\$0	\$0	\$447,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	006 2005-21 Total F	unding	\$4,225,000	\$53,000,000	\$15,300,000	\$32,417,000	\$0	\$0	\$104,942,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC050006 Amendment 2005-1 Status: Historic CURRENT RTP ID: CTIPS ID: 20600003334

Project Name: Lump Sum Shopp - Operations & Mobility Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.1

Description: Lump Sum Shopp - Operations; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Split project Away from lump sum, reducing project funding \$16.8m. Add funding to ALA991095. Also revise project funding.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	SHOPP		\$0	\$47,000,000	\$10,300,000	\$19,000,000	\$0	\$0	\$76,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH		\$0	\$6,000,000	\$5,000,000	\$0	\$0	\$0	\$11,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SHOPP		\$4,225,000	\$0	\$0	\$0	\$0	\$0	\$4,225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	0006 2005-16 Total F	unding	\$4,225,000	\$53,000,000	\$15,300,000	\$19,000,000	\$0	\$0	\$91,525,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### **End of Project MTC050006**

**Tip ID: MTC050011 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94001 **CTIPS ID:** 20600003339

Project Name: Lump Sum Shopp - Collision Reduction Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.01

Description: Lump Sum Shopp - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3.

**Reason:** Revise project funding in FY07 and add ROW support phase.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	SHOPP	State	\$0	\$66,542,000	\$80,000,000	\$93,134,000	\$25,000,000	\$0	\$264,676,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH	State	\$0	\$14,700,000	\$29,100,000	\$35,149,000	\$3,000,000	\$0	\$81,949,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW-CT STATE CASH	State Carrvover:	\$0 \$0	\$0 \$0	\$0 \$0	\$11,419,000 \$0	\$0 \$0	\$0 \$0	\$11,419,000 \$0
MTC050011 2005-21 Total Fu	inding  Carrvover:	\$0 \$0	\$81,242,000 \$0	\$109,100,000 \$0	\$139,702,000 \$0	\$28,000,000 \$0	\$0 \$0	\$358,044,000 \$0

Tip ID: MTC050011 Amendment 2005-0 Status: Historic CURRENT RTP ID: CTIPS ID: 20600003339

Project Name: Lump Sum Shopp - Collision Reduction Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.01

Description: Lump Sum Shopp - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3.

Reason:

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	SHOPP		\$0	\$66,542,000	\$80,000,000	\$93,134,000	\$25,000,000	\$0	\$264,676,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH		\$0	\$14,700,000	\$29,100,000	\$23,100,000	\$3,000,000	\$0	\$69,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	011 2005-00 Total I	Fundina	\$0	\$81,242,000	\$109,100,000	\$116,234,000	\$28,000,000	\$0	\$334,576,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### **End of Project MTC050011**

**Tip ID: MTC050018 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 21009 **CTIPS ID:** 20600003409

Project Name: Spare The Air - Free Regional Transit Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

**Description:** Regionwide: Provide free transit rides on "Spare The Air" Days.

**Reason:** Amend in FY07 and FY06 funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	CMAQ	Federal	\$0	\$3,293,962	\$0	\$4,500,000	\$0	\$0	\$7,793,962
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$629,000	\$0	\$795,000	\$0	\$0	\$1,424,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	0018 2005-21 Total Fu	unding	\$0	\$3,922,962	\$0	\$5,295,000	\$0	\$0	\$9,217,962
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MTC050018 Amendment 2005-1 Status: Historic CURRENT RTP ID: 21009 CTIPS ID: 20600003409

Project Name: Spare The Air - Free Regional Transit Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

**Description:** Regionwide: Provide free transit rides on "Spare The Air" Days.

Reason: Amend in \$28,000 in addional funding. Funds are returned funding from LAVTA - ALA030015.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

				<u> </u>	, ,	·	, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	CMAQ	Carryover:	\$0 \$0	\$3,293,962 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,293,962 \$0
ENV	OTHER LOCAL	Carryover:	\$0 \$0	\$629,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$629,000 \$0
MTC050	0018 2005-10 Total F	unding Carrvover:	\$0 \$0	\$3,922,962 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,922,962 \$0

**End of Project MTC050018** 

Tip ID: MTC050026 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22509 CTIPS ID: 20600003416

Project Name: Commute Ferry Service - Alameda Sponsor WTA Implementing Agency: WTA AQ Code: 0

Description: Alameda/Oakland/San Francisco; Provide expanded ferry service. Project includes the acquisition of service ferry.

**Reason:** To add Federal earmark and local match funds for a clean-fuel ferry to the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	\$6,000,000	\$0	\$12,000,000					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$0	\$0	\$2,483,750	\$0	\$0	\$0	\$2,483,750
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$641,250	\$0	\$0	\$0	\$641,250
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BRIDGE TOLL	Local	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	0026 2005-21 Total Fu	unding	\$0	\$1,000,000	\$3,125,000	\$6,000,000	\$6,000,000	\$0	\$16,125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MTC050026 Amendment 2005-0 Status: Historic CURRENT RTP ID: 22509 CTIPS ID: 20600003416

Project Name: Commute Ferry Service - Alameda Sponsor WTA Implementing Agency: WTA AQ Code: 0

**Description:** Alameda/Oakland/San Francisco; Provide expanded ferry service. Project includes the acquisition of service ferry.

**Reason:** Amend-in New RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL	Corruever	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000 \$0	\$6,000,000 \$0	\$0 \$0	\$12,000,000 \$0
ENV	BRIDGE TOLL	Carryover:	\$0 \$0	\$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	026 2005-05 Total F	unding	\$0	\$1,000,000	\$0	\$6,000,000	\$6,000,000	\$0	\$13,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MTC050026** 

Tip ID: MTC050027 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22511 CTIPS ID: 20600003417

Project Name: Commute Ferry Service - Berkeley/Albany Sponsor WTA Implementing Agency: WTA AQ Code: 0

**Description:** Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

**Reason:** Amend in SAFETEA earmark.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$625,000	\$9,625,000	\$625,000	\$10,875,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BRIDGE TOLL	Local	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309	Federal	\$0	\$0	\$2,475,000	\$2,500,000	\$0	\$0	\$4,975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$619,000	\$0	\$0	\$0	\$619,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	0027 2005-21 Total Fu	unding	\$0	\$1,000,000	\$3,094,000	\$3,125,000	\$25,125,000	\$3,125,000	\$35,469,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MTC050027 Amendment 2005-0 Status: Historic CURRENT RTP ID: 22511 CTIPS ID: 20600003417

Project Name: Commute Ferry Service - Berkeley Sponsor WTA Implementing Agency: WTA AQ Code: 0

**Description:** Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

**Reason:** Amend-in New RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

EV 00/07						
FY 06/07	FY 05/06	FY 04/05	Prior	Category	Program	Phase
\$0	\$0	\$0	\$0		BRIDGE TOLL	CON
\$0	\$0	\$0	\$0	Carryover:		
\$0	\$0	\$0	\$0		OTHER LOCAL	CON
\$0	\$0	\$0	\$0	Carryover:		
\$0	\$0	\$1,000,000	\$0		BRIDGE TOLL	ENV
\$0	\$0	\$0	\$0	Carryover:		
\$0	\$0	\$0	\$0		OTHER LOCAL	PSE
\$0	\$0	\$0	\$0	Carryover:		
\$0	\$0	\$1,000,000	\$0	unding	027 2005-05 Total F	MTC050
\$0	\$0	\$0	\$0	Carrvover:		
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,000,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Carryover: Carryover: Carryover: Carryover:	BRIDGE TOLL  Carryover:  OTHER LOCAL  Carryover:  BRIDGE TOLL  Carryover:  OTHER LOCAL  Carryover:  OTHER LOCAL  Carryover:

**End of Project MTC050027** 

**Tip ID: MTC050030 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 22726 **CTIPS ID:** 20600003420

Project Name: Commute Ferry Service for S. S. Francisco

Sponsor WTA

Implementing Agency: WTA

AQ Code: 0

Description: WTA: Develop infrastructure for new ferry service from South San Francisco to San Francisco and from South San Francisco to the Alameda County.

**Revise** project funding and amend in SAFETEA earmarks.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$880,773	\$0	\$0	\$0	\$0	\$880,773
CON	FTA 5309	Federal	\$0	\$0	\$904,197	\$953,040	\$1,032,460	\$1,072,170	\$3,961,867
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$226,049	\$1,888,260	\$16,258,115	\$268,043	\$18,640,467
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΞNV	BRIDGE TOLL	Local	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$693,889	\$0	\$0	\$0	\$0	\$693,889
-		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	OTHER LOCAL	Local  Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$0
MTC05	0030 2005-21 Total Fur		\$0	\$1,693,889	\$1,930,246	\$3,841,300	\$29,290,575	\$1,340,213	\$38,096,223
		Carrvover:	\$0	\$880,773	\$0	\$0	\$0	\$0	\$880,773

Tip ID: MTC050030 Amendment 2005-0 Status: Historic CURRENT RTP ID: CTIPS ID: 20600003420

Project Name: Commute Ferry Service for South San Francisco Sponsor WTA Implementing Agency: WTA AQ Code: 0

Description: Develop infrastructure for new ferry service from South San Francisco to San Francisco and from South San Francisco to the Alameda County

**Reason:** Amend in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

Later	FY 07/08	FY 06/07	FY 05/06	FY 04/05	Prior	Category	Program	Phase
\$0	\$12,000,000	\$0	\$0	\$0	\$0		BRIDGE TOLL	CON
\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$0	\$0	\$0	\$0	\$0	\$0		EARMARK	CON
\$0	\$0	\$0	\$0	\$994,100	\$0	Carryover:		
\$0	\$16,000,000	\$6,000,000	\$0	\$0	\$0		OTHER LOCAL	CON
\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$0	\$0	\$0	\$0	\$1,000,000	\$0		BRIDGE TOLL	ENV
\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$0	\$0	\$0	\$0	\$992,000	\$0		EARMARK	PSE
\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$0	\$0	\$1,000,000	\$0	\$0	\$0		OTHER LOCAL	PSE
\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$0	\$28,000,000	\$7,000,000	\$0	\$1,992,000	\$0	TC050030 2005-05 Total Funding		MTC050
\$0	\$0	\$0	\$0	\$994,100	\$0	Carryover:		
	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$12,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$12,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Carryover: \$0 \$0 \$0 \$0 \$0 \$12,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	BRIDGE TOLL  S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

**End of Project MTC050030** 

**Tip ID: MTC990003 Amendment** 2005-2 **Status:** Historic **PROPOSED RTP ID:** 21007 **CTIPS ID:** 20600001205

Project Name: Regional Rideshare Program Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

**Description:** San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Consolidating the three existing 511 projects (RRP, RTIS, and TravInfo) into a new Siegel TIP project. Transfer FY06 and FY07 funding to the new project.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$7,600,000	\$1,200,000	\$0	\$0	\$0	\$0	\$8,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CON	OTHER LOCAL	Local	\$12,568,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$14,568,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$6,544,000	\$0	\$0	\$0	\$0	\$0	\$6,544,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990003 2005-21 Total Funding		\$27,962,000	\$2,200,000	\$1,000,000	\$0	\$0	\$0	\$31,162,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC990003 Amendment 2005-1 Status: Historic CURRENT RTP ID: 21007 CTIPS ID: 20600001205

Project Name: Regional Rideshare Program Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

**Description:** San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Revise project funding for financial constraint purposes. \$1.2m in FY06 CMAQ funding was obligated in FY05. Also reduce CMAQ funds by \$130k due to double counting.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$7,600,000	\$1,200,000	\$0	\$3,300,000	\$0	\$0	\$12,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$12,568,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$15,568,000
00.1		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$6,544,000	\$0	\$0	\$0	\$0	\$0	\$6,544,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0003 2005-15 Total F	\$27,962,000	\$2,200,000	\$1,000,000	\$4,300,000	\$0	\$0	\$35,462,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MTC990003**

**Tip ID: MTC990006 Amendment** 2005-2 **Status:** Historic **PROPOSED RTP ID:** 21008 **CTIPS ID:** 20600001208

Project Name: TravInfo/511 Traveler Information Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo/511, a data collection, fusion and dissemination system for real-time travel information.

**Reason:** Consolidate three existing 511 projects into a single "511 Traveler Information Program" project by transferring out all FY07 and beyond funds into the new project.

 Review:
 AA
 State/Local/Fed:
 Local Rd
 UZA:
 Both
 Purpose:
 System Management
 Project Type:
 Highway - Other

 Phase
 Program
 Category
 Prior
 FY 04/05
 FY 05/06
 FY 06/07
 FY 07/08
 Later

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
CON	CMAQ	Federal	\$9,049,000	\$0	\$0	\$0	\$0	\$0	\$9,049,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	OTHER LOCAL	Local  Carryover:	\$2,707,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,707,000 \$0
PSE	CMAQ	Federal  Carryover:	\$17,920,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,920,000 \$0
CON	TDA	Local  Carryover:	\$230,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$230,000 \$0
CON	STP	Federal  Carrvover:	\$11,300,000 \$0	\$0	\$2,540,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
CON	OTHER LOCAL	Local  Carrvover:	\$2,805,000 \$0	\$2,022,000 \$0 \$3,500,000	\$390,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,217,000 \$0 \$17,340,000

 Tip ID:
 MTC990006
 Amendment
 2005-1
 Status:
 Historic
 CURRENT
 RTP ID:
 21008
 CTIPS ID:
 20600001208

Project Name: TravInfo/511 Traveler Information Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

**Description:** San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo/511, a data collection, fusion and dissemination system for real-time travel information.

Reason: Defer programming of \$3.5M in STP funds from FY05 to FY07 and another \$2.5m from FY06 to FY07 for financial constraint purposes.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: System Management Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$9,049,000	\$0	\$0	\$0	\$0	\$0	\$9,049,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$2,805,000	\$2,022,000	\$390,000	\$1,024,000	\$0	\$0	\$6,241,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$11,300,000	\$0	\$0	\$13,940,000	\$0	\$0	\$25,240,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$17,920,000	\$0	\$0	\$0	\$0	\$0	\$17,920,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$2,707,000	\$0	\$0	\$0	\$0	\$0	\$2,707,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0006 2005-11 Total F	undina	\$44,061,000	\$2,022,000	\$390,000	\$14,964,000	\$0	\$0	\$61,437,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MTC990006** 

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Tip ID: MTC990013 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21006 CTIPS ID: 20600001209

Project Name: Regional Transportation Marketing Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

**Description:** San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

**Reason:** Amendin \$1.4m in FY08 and FY09 CMAQ third cycle funding.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$2,700,000	\$600,000	\$0	\$600,000	\$700,000	\$700,000	\$5,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$665,000	\$0	\$0	\$0	\$91,000	\$91,000	\$847,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	Local	\$208,000	\$78,000	\$78,000	\$78,000	\$0	\$0	\$442,000
		Carryover:	\$0	\$74,000	\$0	\$0	\$0	\$0	\$74,000
MTC990013 2005-21 Total Funding		\$3,573,000	\$678,000	\$78,000	\$678,000	\$791,000	\$791,000	\$6,589,000	
		Carrvover:	\$0	\$74,000	\$0	\$0	\$0	\$0	\$74,000

**Tip ID:** MTC990013 **Amendment** 2005-1 **Status:** Historic **CURRENT RTP ID:** 21006 **CTIPS ID:** 20600001209

Project Name: Regional Transportation Marketing Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

**Description:** San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

**Reason:** Revise project funding for financial constraints purposes. \$600k in CMAQ funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: System Management Project Type: Mass Transit - Other

				. , ,					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$2,700,000	\$600,000	\$0	\$600,000	\$0	\$0	\$3,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$665,000	\$0	\$0	\$0	\$0	\$0	\$665,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA		\$208,000	\$78,000	\$78,000	\$78,000	\$0	\$0	\$442,000
		Carryover:	\$0	\$74,000	\$0	\$0	\$0	\$0	\$74,000
MTC990	0013 2005-15 Total F	\$3,573,000	\$678,000	\$78,000	\$678,000	\$0	\$0	\$5,007,000	
	Carryover:		\$0	\$74,000	\$0	\$0	\$0	\$0	\$74,000

**End of Project MTC990013** 

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**PROPOSED** Tip ID: MTC990014 Amendment 2005-2 Status: Historic **RTP ID:** 21006 CTIPS ID: 20600001210 Sponsor MTC **AQ Code:** 4.01 **Project Name:** Regional Transit Information System (RTIS) Implementing Agency: MTC Description: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information database. Reason: Consolidating the three existing 511 projects into a single 511 Traveler Information Program project. Transfer out all FY07 and beyond funding into the new project. State/Local/Fed: Transit Review: AA **UZA:** Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Other **Phase** Category **Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total Program** TIP Funding CON **CMAQ** Federal \$1.616.000 \$2,000,000 \$0 \$0 \$0 \$0 \$3.616.000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 CON OTHER LOCAL \$900,000 \$0 \$0 \$0 \$0 \$0 \$900.000 Local Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON STA Local \$210,000 \$104.000 \$377.000 \$0 \$0 \$0 \$691.000 \$0 \$91.000 \$0 \$0 \$91.000 Carryover: \$0 \$0 STP \$0 \$0 CON \$1,500,000 \$0 \$900,000 \$0 \$2,400,000 Federal \$0 \$0 \$0 Carrvover: MTC990014 2005-21 Total Funding \$4.226.000 \$2,104,000 \$1,277,000 \$0 \$0 \$0 \$7.607.000 \$0 \$91.000 \$0 \$0 \$0 \$0 \$91,000 Carrvover: **CURRENT** Tip ID: MTC990014 Amendment 2005-1 Status: Historic RTP ID: 21006 CTIPS ID: 20600001210 **Project Name:** Regional Transit Information System (RTIS) Sponsor MTC **AQ Code:** 4.01 Implementing Agency: MTC Description: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information **Reason:** Revise project funding for financial constraints purposes. \$2m in CMAQ funds programmed in FY06 was obligated in FY05. Review: AA State/Local/Fed: Transit UZA: Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Other **Phase Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 **Program** Category Later **Total** \$0 CON **CMAQ** \$1.616.000 \$2,000,000 \$0 \$0 \$0 \$3.616.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: CON OTHER LOCAL \$900,000 \$0 \$0 \$0 \$0 \$0 \$900.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0

**End of Project MTC990014** 

\$377.000

\$377.000

\$0

\$0

\$0

\$0

\$117,000

\$1.800.000

\$1.917.000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$808.000

\$91,000

\$0

\$3.300.000

\$8.624.000

\$91,000

\$104,000

\$2,104,000

\$91,000

\$91,000

\$0

\$0

Carrvover:

Carrvover:

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CON

CON

STA

STP

MTC990014 2005-15 Total Funding

\$210,000

\$1.500.000

\$4,226,000

\$0

\$0

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**Tip ID: MTC990015 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 21009 **CTIPS ID:** 20600001211

Project Name: Spare the Air Program Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 4.01

Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit,

ridesharing etc.

**Reason:** Amend in third cycle CMAQ funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

						2	.,,1		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$6,340,038	\$0	\$0	\$0	\$0	\$0	\$6,340,038
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$1,580,000	\$0	\$0	\$0	\$0	\$0	\$1,580,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT	Local	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$1,340,000	\$130,000	\$130,000	\$123,000	\$123,000	\$1,846,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	015 2005-21 Total F	unding	\$8,145,038	\$2,340,000	\$1,130,000	\$1,130,000	\$1,123,000	\$1,123,000	\$14,991,038
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**CURRENT** Tip ID: MTC990015 Status: Historic RTP ID: 21009 Amendment 2005-0 CTIPS ID: 20600001211 Sponsor BAAQMD Implementing Agency: BAAQMD **AQ Code:** 4.01 **Project Name:** Spare the Air Program **Description:** San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc. **Reason:** Refine project funding. Amend \$1m back into the project. Review: AA State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Other **Phase Program** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total Category CON \$6,340,038 \$0 \$0 \$0 \$0 \$0 \$6,340,038 **CMAQ** \$0 \$0 Carryover: \$0 \$0 \$0 \$1,580,000 \$0 \$0 \$0 \$0 \$0 \$1,580,000 CON OTHER LOCAL Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON **PVT** \$225.000 \$0 \$0 \$225,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: ENV **CMAQ** \$0 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$0 \$3,000,000 Carryover: \$0 \$0 \$0 **ENV** OTHER LOCAL \$0 \$1.340.000 \$130,000 \$130.000 \$0 \$0 \$1,600,000 \$0 \$0 \$0 Carryover: \$1,130,000 \$0 \$0 MTC990015 2005-09 Total Funding \$8.145.038 \$2.340.000 \$1,130,000 \$12,745,038 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

**End of Project MTC990015** 

**Tip ID: MTC990017 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 21004 **CTIPS ID:** 20600001213

Project Name: Pavement Management Technical Assistance Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.

**Reason:** Revise project funding and amend in STP cycle 3 programming in FY08.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$424,700	\$90,700	\$104,000	\$104,000	\$104,000	\$0	\$827,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$3,200,000	\$700,000	\$800,000	\$800,000	\$800,000	\$0	\$6,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0017 2005-21 Total Fu	unding	\$3,624,700	\$790,700	\$904,000	\$904,000	\$904,000	\$0	\$7,127,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MTC990017 Amendment 2005-1 Status: Historic CURRENT RTP ID: 21004 CTIPS ID: 20600001213

Project Name: Pavement Management Technical Assistance Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS

svstem.

**Reason:** Defer \$800k in STP funds from FY06 to FY07.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads

		<u>*</u>		<u> </u>	• •				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$334,000	\$181,000	\$104,000	\$104,000	\$0	\$0	\$723,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$3,900,000	\$0	\$0	\$1,600,000	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	017 2005-11 Total F	unding	\$4,234,000	\$181,000	\$104,000	\$1,704,000	\$0	\$0	\$6,223,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MTC990017** 

 Tip ID:
 MTC99002A
 Amendment
 2005-2
 Status:
 Historic
 PROPOSED
 RTP ID:
 21005
 CTIPS ID:
 20600003422

Project Name: TransLink Fare Collection System Sponsor MTC Implementing Agency: MTC AQ Code: 2.05

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).

**Reason:** Amend in \$2.2m of third cycle CMAQ funding in FY08.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$2,200,000	\$15,120,000	\$7,000,000	\$7,000,000	\$0	\$31,320,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$1,370,000	\$38,300,000	\$0	\$7,000,000	\$2,200,000	\$0	\$48,870,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$1,200,000	\$0	\$0	\$0	\$286,000	\$0	\$1,486,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	Local	\$500,000	\$1,007,000	\$4,012,000	\$6,456,000	\$0	\$0	\$11,975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	002A 2005-21 Total F	unding	\$7,070,000	\$41,507,000	\$19,132,000	\$20,456,000	\$9,486,000	\$0	\$97,651,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**CURRENT** Tip ID: MTC99002A RTP ID: 21005 Amendment 2005-1 Status: Historic CTIPS ID: 20600003422 Sponsor MTC Implementing Agency: MTC **AQ Code:** 2.05 **Project Name:** TransLink Fare Collection System **Description:** San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data). Reason: Revise project funding for financial constraints purposes. \$18.5m in CMAQ funds programmed in FY06 was obligated in FY05. Review: PR State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** Transit Operations **Project Type:** Mass Transit - Other **Phase Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total Program** Category CON **BRIDGE TOLL** \$0 \$2,200,000 \$15,120,000 \$7,000,000 \$7,000,000 \$0 \$31,320,000 \$0 Carryover: \$0 \$0 \$0 CMAQ \$1,370,000 \$38,300,000 \$0 \$7,000,000 \$0 \$0 \$46,670,000 CON Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$1,200,000 \$0 \$0 \$0 \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: CON STA \$500,000 \$1,007,000 \$4,012,000 \$6,456,000 \$0 \$0 \$11,975,000 Carryover: \$0 \$0 \$0 \$0 CON STP \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 Carryover: \$41.507.000 \$19.132.000 \$20,456,000 \$0 MTC99002A 2005-15 Total Funding \$7,070,000 \$7,000,000 \$95.165.000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0

**End of Project MTC99002A** 

Tip ID: MTC991001 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21010 CTIPS ID: 20600001215

Project Name: Performance Monitoring Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

**Description:** MTC: Support to collect travel time data on roadways & transit services to monitor mobility & reliability. Collect information on non-motorized travel at locations throughout the

Bay Area.

**Reason:** Amend in FY08 and FY09 third cycle STP funding.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TII	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$26,000	\$26,000	\$26,000	\$26,000	\$104,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$1,036,000	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$1,836,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$84,000	\$52,000	\$0	\$0	\$0	\$0	\$136,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC991	001 2005-21 Total Fเ	unding	\$1,120,000	\$52,000	\$226,000	\$226,000	\$226,000	\$226,000	\$2,076,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MTC991001 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21010 CTIPS ID: 20600001215

Project Name: Performance Monitoring Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Support to collect travel time data on roadways and transit services to monitor mobility and reliability provided by the transportation system. Collect information on non-

motorized travel at locations throughout the Bay Area.

**Reason:** Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$26,000	\$26,000	\$0	\$0	\$52,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$1,036,000	\$0	\$200,000	\$200,000	\$0	\$0	\$1,436,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$84,000	\$52,000	\$0	\$0	\$0	\$0	\$136,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC991	1001 2005-02 Total I	Funding	\$1,120,000	\$52,000	\$226,000	\$226,000	\$0	\$0	\$1,624,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MTC991001**

**Tip ID: NAP970004 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 98561 **CTIPS ID:** 20600000374

Project Name: CMA Planning Activities Sponsor Napa Co TA Implementing Agency: MTC AQ Code: 4.01

**Description:** Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Amend in new 3rd Cycle STP/CMAQ CMA Planning funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$26,000	\$101,000	\$51,000	\$69,000	\$52,000	\$52,000	\$351,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$1,580,000	\$390,000	\$0	\$525,000	\$390,000	\$390,000	\$3,275,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP970	004 2005-21 Total Fu	ındina	\$1,606,000	\$491,000	\$51,000	\$594,000	\$442,000	\$442,000	\$3,626,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Tip ID:** NAP970004 **Amendment** 2005-1 **Status:** Historic **CURRENT RTP ID:** 98561 **CTIPS ID:** 20600000374

Project Name: CMA Planning Activities Sponsor Napa Co TA Implementing Agency: MTC AQ Code: 4.01

Description: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Change Implementing agency to MTC and revise project funding. \$390k in STP funds programmed in FY06 was obligated during FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL	Carryover:	\$26,000 \$0	\$101,000 \$0	\$51,000 \$0	\$51,000 \$0	\$0 \$0	\$0 \$0	\$229,000 \$0
ENV	STP	Carryover:	\$1,580,000 \$0	\$390,000 \$0	\$0 \$0	\$390,000 \$0	\$0 \$0	\$0 \$0	\$2,360,000 \$0
NAP970	004 2005-15 Total F	unding <b>Carrvover</b> :	\$1,606,000 \$0	\$491,000 \$0	\$51,000 \$0	\$441,000 \$0	\$0 \$0	\$0 \$0	\$2,589,000 \$0

#### **End of Project NAP970004**

Tip ID: REG050005 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94525 CTIPS ID: 20600003594

Project Name: BART Car Funding Exchange Sponsor MTC Implementing Agency: MTC AQ Code: 2.03

**Description:** BART: Car Funding Exchange; Fund preventive maintenance program, including maintenance of rail cars and other system components.

Reason: Transfer FY05-06 funding to BART preventive maintenance car replacement exchange project (See REG050020).

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$2,939,000	\$0	\$0	\$2,939,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$22,681,000	\$0	\$0	\$22,681,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0005 2005-21 Total F	unding	\$0	\$0	\$0	\$25,620,000	\$0	\$0	\$25,620,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: REG050005 Amendment 2005-1 Status: Historic CURRENT RTP ID: 94525 CTIPS ID: 20600003594

Project Name: BART Prev. Maintenance Program Sponsor MTC Implementing Agency: MTC AQ Code: 2.03

**Description:** BART: Car Funding Exchange; Fund preventive maintenance program, including maintenance of rail cars and other system components.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$0 \$0	\$2,939,000 \$0	\$2,939,000 \$0	\$0 \$0	\$0 \$0	\$5,878,000 \$0
CON	STP	Carryover:	\$0 \$0	\$0 \$0	\$22,680,000 \$0	\$22,681,000 \$0	\$0 \$0	\$0 \$0	\$45,361,000 \$0
REG050	0005 2005-12 Total F	Funding  Carrvover:	\$0 \$0	\$0 \$0	\$25,619,000 \$0	\$25,620,000 \$0	\$0 \$0	\$0 \$0	\$51,239,000 \$0

**End of Project REG050005** 

Tip ID: REG050017 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21008 CTIPS ID:

Project Name: 511 Traveler Information Program Sponsor MTC Implementing Agency: MTC AQ Code: 4.12

**Description:** Regionwide: Collect real-time and static transportation data (traffic, transit, rideshare and bicycle) and disseminates the information to the public for free by telephone and on a

website.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Regional Operations project.

Review: AA State/Local/Fed: State Hwy UZA: Both Purpose: System Management Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$3,300,000	\$3,700,000	\$1,700,000	\$8,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$2,024,000	\$2,231,000	\$2,102,000	\$6,357,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	Local	\$0	\$0	\$0	\$117,000	\$0	\$0	\$117,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$8,800,000	\$9,500,000	\$8,500,000	\$26,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0017 2005-21 Total Fi	unding	\$0	\$0	\$0	\$14,241,000	\$15,431,000	\$12,302,000	\$41,974,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project REG050017** 

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Tip ID: REG050020 Amendment 2005-2 Status: Historic PROPOSED RTP ID: 94525 CTIPS ID:

Project Name: BART Car Funding Exchange Sponsor MTC Implementing Agency: MTC AQ Code: 2.03

**Description:** BART: Shortfall funding for BART preventive maintenance car replacement exchange.

Reason: Amend in new BART Car replacement project funded with STP 2nd Cycle Shortfall funding.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$2,939,000	\$0	\$0	\$0	\$2,939,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$22,680,000	\$0	\$0	\$0	\$22,680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0020 2005-21 Total Fi	unding	\$0	\$0	\$25,619,000	\$0	\$0	\$0	\$25,619,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project REG050020

Tip ID: REG050021 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21001 CTIPS ID:

Project Name: Incident Management Program Sponsor MTC-SAFE Implementing Agency: MTC-SAFE AQ Code: 4.12

Description: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management

systems. etc.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Regional Operations project.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$5,200,000	\$5,400,000	\$10,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$10,400,000	\$10,400,000	\$20,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0021 2005-21 Total Fu	unding	\$0	\$0	\$0	\$0	\$15,600,000	\$15,800,000	\$31,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project REG050021** 

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**Tip ID: SCL010040 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 21715 **CTIPS ID:** 20600002279

Project Name: SR-152/SR-156 Interchange Improvements. Sponsor VTA Implementing Agency: VTA AQ Code: 5.04

**Description:** SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange.

**Reason:** Add federal earmark (HPP) funds #1759 and #1793 and change the implementing agency.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

TO TION	TR Glato/2004	Blate II wy	OLM. Tron Crou	inzed / ii ii je	DAPAIISION		Trojout Typo: Thenway interentinge			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
				TI	IP Funding					
CON	EARMARK	Federal	\$0	\$0	\$4,424,000	\$2,384,000	\$2,384,000	\$2,384,000	\$11,576,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	ITIP	State	\$0	\$0	\$5,310,000	\$0	\$0	\$0	\$5,310,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	Local	\$0	\$0	\$470,000	\$0	\$596,000	\$596,000	\$1,662,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	State	\$0	\$0	\$6,140,000	\$0	\$0	\$0	\$6,140,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP	Federal	\$0	\$0	\$0	\$7,700,000	\$0	\$0	\$7,700,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	OTHER LOCAL	Local	\$2,469,000	\$0	\$0	\$0	\$0	\$0	\$2,469,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL	Local	\$0	\$2,469,000	\$0	\$0	\$0	\$0	\$2,469,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	OTHER LOCAL	Local	\$0	\$0	\$895,000	\$0	\$0	\$0	\$895,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	STP	Federal	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCL010	040 2005-21 Total Fu	unding	\$2,469,000	\$2,469,000	\$21,239,000	\$10,084,000	\$2,980,000	\$2,980,000	\$42,221,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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**Tip ID:** SCL010040 **Amendment** 2005-1 **Status:** Historic **CURRENT RTP ID:** 21715 **CTIPS ID:** 20600002279

Project Name: SR-152/SR-156 Interchange Improvements. Sponsor VTA Implementing Agency: Caltrans AQ Code: 5.04

**Description:** SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange.

Reason: Revise project funding for financial constraint purposes. Defer STP funds of \$11.7m from FY06 to fy07.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Review.	PR State/Loca	i/red. State riwy	OZA. Non-Orbanized Ar Purpose. Expansion			Project Type. Filghway - Interchange				
Phase	Program	Category	Prior	FY 04/	05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		\$0		\$0	\$0	\$2,982,000	\$0	\$0	\$2,982,000
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0		\$0	\$0	\$6,140,000	\$0	\$0	\$6,140,000
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0		\$0	\$0	\$6,087,000	\$0	\$0	\$6,087,000
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP		\$0		\$0	\$0	\$2,273,000	\$0	\$0	\$2,273,000
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$3,020,000		\$0	\$0	\$0	\$0	\$0	\$3,020,000
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0		\$0	\$0	\$55,000	\$0	\$0	\$55,000
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$1,571,	000	\$0	\$0	\$0	\$0	\$1,571,000
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP		\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0		\$0	\$727,000	\$0	\$0	\$0	\$727,000
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP		\$0		\$0	\$0	\$5,613,000	\$0	\$0	\$5,613,000
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	CL010040 2005-15 Total Funding		\$3,020,000	\$1,571,	000	\$727,000	\$23,150,000	\$0	\$0	\$28,468,000
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL010040** 

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**Tip ID: SCL050012 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 98849 **CTIPS ID:** 20600003342

Project Name: Rte 152 Truck Passing Lane - Part B Sponsor VTA Implementing Agency: Caltrans AQ Code: 1.01

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Reason: Amend project listing by adding \$400,000 in ITIP funds in the construction phase and also amend in \$1.2m in FY04 and FY05 Federal earmarks.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$1,236,000	\$0	\$0	\$0	\$1,236,000
		Carryover:	\$0	\$4,839,000	\$0	\$0	\$0	\$0	\$4,839,000
CON	ITIP	State	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$764,000	\$0	\$0	\$0	\$0	\$0	\$764,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$730,000	\$0	\$0	\$0	\$0	\$0	\$730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$1,659,000	\$0	\$0	\$0	\$0	\$0	\$1,659,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP	State	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	CL050012 2005-21 Total Funding		\$3,319,000	\$0	\$3,036,000	\$0	\$0	\$0	\$6,355,000
		Carrvover:	\$0	\$4,839,000	\$0	\$0	\$0	\$0	\$4,839,000

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**CURRENT** Tip ID: SCL050012 RTP ID: 98849 Amendment 2005-1 Status: Historic CTIPS ID: 20600003342 Sponsor VTA Implementing Agency: Caltrans **AQ Code:** 1.01 **Project Name:** Rte 152 Truck Passing Lane - Part B **Description:** Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area. **Reason:** Amend in Earmark funds of \$1.3m in FY 06 from SCL010006 (same corridor project). Review: PR State/Local/Fed: State Hwy **UZA:** Non-Urbanized Ar Purpose: Other **Project Type:** Highway **Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total Program** Category CON **EARMARK** \$0 \$0 \$1,236,000 \$0 \$0 \$0 \$1,236,000 \$0 \$0 Carryover: \$4,839,000 \$0 \$0 \$4,839,000 ITIP \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 CON \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 CON-CT RTIP \$764,000 \$0 \$0 \$0 \$0 \$0 \$764,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: ENV **RTIP** \$730,000 \$0 \$0 \$0 \$0 \$0 \$730,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 PSE **RTIP** \$1.659.000 \$0 \$0 \$0 \$0 \$0 \$1.659.000 \$0 \$0 \$0 \$0 \$0 Carryover: ITIP \$0 \$0 **ROW** \$0 \$400.000 \$0 \$0 \$400,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 **ROW-CT RTIP** \$166,000 \$0 \$0 \$0 \$0 \$0 \$166,000 \$0 \$0 \$0 \$0 \$0 Carrvover: SCL050012 2005-15 Total Funding \$0 \$2,636,000 \$0 \$0 \$0 \$5,955,000 \$3,319,000 Carryover: \$0 \$4,839,000 \$0 \$0 \$0 \$0 \$4,839,000 **End of Project SCL050012** 

**Tip ID: SCL050016 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94609 **CTIPS ID:** 20600003433

Project Name: Cupertino - Rehab. on Various Streets Sponsor Cupertino Implementing Agency: Cupertino AQ Code: 1.1

Description: City of Cupertino: Various MTS Roadways; Rehabilitation four arterials and collectors. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Combine project with SCL050056 to make better use of STP road rehabilitation funds.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	016 2005-21 Total Fu	nding	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	SCL050016	Amendment 2005	-0 <b>Status:</b> Hi	storic	CURREN	T RT	<b>P ID:</b> 94609	<b>CTIPS ID:</b> 2060	00003433
Project	Name: City of Cupe	ertino - Rehab. on Vari	ous Streets	Sponsor Cu	upertino	Implementing	Agency: Cupert	ino AQ	<b>Code:</b> 1.1
Descrip	tion: City of Cupe	ertino: Various MTS R	oadways; Rehabilita	tion four arterials an	nd collectors. Project	is consistent with 4	0 CFR Part 93.126,	127, 128, Exempt Tab	oles 2 & 3.
Reason Review:		IAQ Cycle 2 project	<b>UZA:</b> Urbanized A	Area <b>Purpo</b>	ose: Maintenance/Ro	ehabilitation	Project Typ	e: Local Roads - Pav	rement
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$0 \$0	\$43,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$43,000 \$0
CON	STP	Carryover:	\$0 \$0	\$0 \$0	\$331,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$331,000 \$0
ENV	OTHER LOCAL	Carryover:	\$0 \$0	\$0 \$0	\$5,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000 \$0
PSE	OTHER LOCAL	Carryover:	\$0 \$0	\$0 \$0	\$25,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000 \$0
SCL050	016 2005-02 Total	Funding Carrvover:	\$0 \$0	\$0 \$0	\$404,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$404,000 \$0
				End of Pro	oject SCL050016				
Tip ID:	SCI 050024	Amendment 2005	-2 Status: Ac	tive	PROPOS	SED I	RTP ID: 94609	CTIPS ID: 2060	00003441

 Tip ID:
 SCL050024
 Amendment
 2005-2
 Status:
 Active
 PROPOSED
 RTP ID:
 94609
 CTIPS ID:
 20600003441

Project Name: Saratoga - Rehab on Various Streets Sponsor Saratoga Implementing Agency: Saratoga AQ Code: 1.1

Description: Saratoga: Allendale Ave btw Fruitvale & Quito Rd, On Saratoga-Sunnyvale Road btw Herriman & Prospect Rd & on Saratoga Ave btw Fruitvale & Heritage Oak & Cox Ave &

City Limits: Rehab roadway.

Reason: Revise project funding and amend in 3rd cycle STP funds of \$156k in FY06 and \$367k in FY07.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$1,536,000	\$0	\$0	\$0	\$1,536,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$530,000	\$367,000	\$0	\$0	\$897,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$35,000	\$48,000	\$0	\$0	\$83,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$179,000	\$0	\$0	\$0	\$179,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	024 2005-21 Total Fu	ınding	\$0	\$0	\$2,280,000	\$415,000	\$0	\$0	\$2,695,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**CURRENT** Tip ID: SCL050024 Amendment 2005-1 Status: Historic RTP ID: 94609 CTIPS ID: 20600003441 Implementing Agency: Saratoga AQ Code: 1.1 **Project Name:** City of Saratoga - Rehab on Various Streets **Sponsor** Saratoga **Description:** Saratoga: Allendale Ave btw Fruitvale & Quito Rd, On Saratoga-Sunnyvale Road btw Herriman & Prospect Rd & on Saratoga Ave btw Fruitvale & Heritage Oak & Cox Ave & City Limits: Rehab roadway. **Reason:** Amend in \$156k in STP 1st cycle Augmentation fund plus other matching funds. Review: AA State/Local/Fed: Local Rd **UZA:** Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement **Phase** Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total **Program** CON OTHER LOCAL \$0 \$0 \$1,620,000 \$0 \$0 \$0 \$1,620,000 \$0 \$0 \$0 Carryover: \$0 \$0 STP \$0 \$0 \$456,000 \$0 \$0 \$0 \$456,000 CON Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 ENV OTHER LOCAL \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: ENV STP \$0 \$0 \$10,000 \$0 \$0 \$0 \$10,000 Carryover: \$0 \$0 \$0 \$0 \$0 PSF OTHER LOCAL \$0 \$0 \$105.000 \$0 \$0 \$0 \$105.000 \$0 \$0 \$0 \$0 \$0 Carryover: PSE STP \$0 \$0 \$64,000 \$0 \$0 \$0 \$64,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SCL050024 2005-13 Total Funding \$2,280,000 \$2,280,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 **End of Project SCL050024** 

**Tip ID: SCL050025 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94609 **CTIPS ID:** 20600003442

Project Name: Montague Expwy. Rehab: Phase I & II Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 1.1

**Description:** On Montague Expwy. between US 101 and I-680; Pavement overlay and repair.

**Reason:** Amend in \$237k in STP 3rd cycle funding.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$206,700	\$290,000	\$0	\$0	\$496,700
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$1,580,000	\$2,237,000	\$0	\$0	\$3,817,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$2,600	\$0	\$0	\$0	\$2,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	OTHER LOCAL	Local	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL05	0025 2005-21 Total Fu	ınding	\$0	\$0	\$2,261,300	\$2,527,000	\$0	\$0	\$4,788,300
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050025 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94609 CTIPS ID: 20600003442

Project Name: Montague Expwy. Rehabilitation Phase I & II Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 1.1

Description: Santa Clara County; On Montague Expwy. between US 101 and I-680; Pavement overlay and repair.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

							-3 31		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$206,700	\$259,000	\$0	\$0	\$465,700
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$1,580,000	\$2,000,000	\$0	\$0	\$3,580,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$0	\$2,600	\$0	\$0	\$0	\$2,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	CL050025 2005-02 Total Funding			\$0	\$2,261,300	\$2,259,000	\$0	\$0	\$4,520,300
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SCL050025**

Tip ID: SCL050027 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94609 CTIPS ID: 20600003444

Project Name: City of Sunnyvale Rehab Various Streets Sponsor Sunnyvale Implementing Agency: Sunnyvale AQ Code: 1.1

**Description:** Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd; Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3.

**Reason:** Amend in 3rd Cycle STP funding and update list of local roads.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$129,000	\$135,000	\$0	\$264,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$1,001,000	\$1,042,000	\$0	\$2,043,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$23,000	\$0	\$19,000	\$0	\$42,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$142,000	\$34,000	\$142,000	\$0	\$318,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL05	0027 2005-21 Total Fu	ınding	\$0	\$0	\$175,000	\$1,164,000	\$1,338,000	\$0	\$2,677,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050027 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94609 CTIPS ID: 20600003444

Project Name: City of Sunnyvale Rehab Various Streets

Sponsor Sunnyvale Implementing Agency: Sunnyvale

AQ Code: 1.1

**Description:** Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd; Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	OTHER LOCAL		\$0	\$0	\$0	\$129,000	\$0	\$0	\$129,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP		\$0	\$0	\$0	\$1,001,000	\$0	\$0	\$1,001,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	OTHER LOCAL		\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	STP		\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL		\$0	\$0	\$23,000	\$0	\$0	\$0	\$23,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	STP		\$0	\$0	\$142,000	\$34,000	\$0	\$0	\$176,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050	027 2005-02 Total Fur	nding	\$0	\$0	\$175,000	\$1,164,000	\$0	\$0	\$1,339,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project SCL050027** 

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**Tip ID: SCL050028 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94609 **CTIPS ID:** 20600003445

Project Name: City of San Jose Rehab of Various Streets Sponsor San Jose Implementing Agency: San Jose AQ Code: 1.1

Description: San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Purpose: Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

**Reason:** Amend in third cycle STP funding in FY08.

Review: AA

State/Local/Fed: Local Rd

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

**UZA:** Urbanized Area

				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$599,000	\$543,000	\$814,000	\$0	\$1,956,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$4,623,000	\$4,188,000	\$6,280,000	\$0	\$15,091,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$122,000	\$0	\$34,000	\$0	\$156,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SE	STP	Federal	\$0	\$0	\$944,000	\$0	\$266,000	\$0	\$1,210,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	0028 2005-21 Total Fu	ınding	\$0	\$0	\$6,288,000	\$4,731,000	\$7,394,000	\$0	\$18,413,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050028 Amendment 2005-1 Status: Historic CURRENT RTP ID: 94609 CTIPS ID: 20600003445

Project Name: City of San Jose Rehab of Various Streets Sponsor San Jose Implementing Agency: San Jose AQ Code: 1.1

Description: San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 &

3.

**Reason:** Revise project funding. Reduce local funding by \$117k

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$599,000	\$543,000	\$0	\$0	\$1,142,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$4,623,000	\$4,188,000	\$0	\$0	\$8,811,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$122,000	\$0	\$0	\$0	\$122,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$944,000	\$0	\$0	\$0	\$944,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	028 2005-18 Total Fu	unding	\$0	\$0	\$6,288,000	\$4,731,000	\$0	\$0	\$11,019,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050028

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Tip ID: SCL050029 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94609 CTIPS ID: 20600003446

Project Name: City of Los Gatos Rehab of Various St. Sponsor Los Gatos Implementing Agency: Los Gatos AQ Code: 1.1

Description: Los Gatos: Various MTS roadways within City Limits; Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Amend in 3rd Cycle STP Funding.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$40,000	\$0	\$30,000	\$0	\$70,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$278,000	\$0	\$272,000	\$0	\$550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	029 2005-21 Total Fu	ınding	\$0	\$0	\$318,000	\$0	\$312,000	\$0	\$630,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050029 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94609 CTIPS ID: 20600003446

Project Name: City of Los Gatos Rehab of Various Streets Sponsor Los Gatos Implementing Agency: Los Gatos AQ Code: 1.1

Description: Los Gatos: Various MTS roadways within City Limits; Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				=					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$278,000	\$0	\$0	\$0	\$278,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	029 2005-02 Total F	unding	\$0	\$0	\$318,000	\$0	\$0	\$0	\$318,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050029

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 Tip ID:
 SCL050030
 Amendment
 2005-2
 Status:
 Active
 PROPOSED
 RTP ID:
 94609
 CTIPS ID:
 20600003447

Project Name: S. Park Victoria Drive Rehabilitation Sponsor Milpitas Implementing Agency: Milpitas AQ Code: 1.1

**Description:** Milpitas: South Park Victoria Drive btw Yosemite Drive and Calaveras Blvd and Calaveras Blvd btw South Park Victoria Dr and I-680 Ramp East; Rehabilitate and overlay

roadwav.

**Reason:** Revise project funding and amend in 3rd cycle STP funds.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$60,000	\$95,000	\$0	\$0	\$155,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$456,000	\$739,000	\$0	\$0	\$1,195,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$184,000	\$0	\$0	\$0	\$184,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	030 2005-21 Total Fu	unding	\$0	\$0	\$705,000	\$834,000	\$0	\$0	\$1,539,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SCL050030 **Amendment** 2005-1 **Status:** Historic **CURRENT RTP ID:** 94609 **CTIPS ID:** 20600003447

Project Name: S. Park Victoria Drive Rehabilitation Sponsor Milpitas Implementing Agency: Milpitas AQ Code: 1.1

Description: Milpitas: South Park Victoria Drive btw Yosemite Drive and Calaveras Blvd and Calaveras Blvd btw South Park Victoria Dr and I-680 Ramp East; Rehabilitate and overlay

roadwav.

**Reason:** Revise project limits and local funds.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

			<u>-</u>				3,000		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$411,000	\$0	\$0	\$0	\$411,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$456,000	\$249,000	\$0	\$0	\$705,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$146,000	\$0	\$0	\$0	\$146,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	030 2005-16 Total F	unding	\$0	\$0	\$1,018,000	\$249,000	\$0	\$0	\$1,267,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050030

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**Tip ID: SCL050033 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 21723 **CTIPS ID:** 20600003450

Project Name: US-101/Tully Road Interchange Modifications Sponsor VTA Implementing Agency: VTA AQ Code: 0

**Description:** In San Jose: US-101, modify US-101/Tully IC and widen US-101.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$3,884,000	\$3,884,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$3,692,000	\$18,630,400	\$3,657,600	\$1,000,000	\$26,980,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$340,800	\$870,825	\$0	\$0	\$0	\$0	\$1,211,625
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$2,650,775	\$2,044,800	\$0	\$0	\$0	\$4,695,575
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$1,420,000	\$0	\$0	\$0	\$1,420,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	033 2005-21 Total Fเ	ınding	\$340,800	\$3,521,600	\$7,156,800	\$18,630,400	\$3,657,600	\$4,884,000	\$38,191,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050033 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21723 CTIPS ID: 20600003450

Project Name: US-101/Tully Road Interchange Modifications Sponsor VTA Implementing Agency: VTA AQ Code: 0

**Description:** In San Jose: US-101, modify US-101/Tully IC and widen US-101.

**Reason:** Amend in new regionally significant locally funded project.

Review: State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$3,692,000	\$18,630,400	\$4,657,600	\$0	\$26,980,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$340,800	\$870,825	\$0	\$0	\$0	\$0	\$1,211,625
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$2,650,775	\$2,044,800	\$0	\$0	\$0	\$4,695,575
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0	\$0	\$1,420,000	\$0	\$0	\$0	\$1,420,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	033 2005-05 Total F	undina	\$340,800	\$3,521,600	\$7,156,800	\$18,630,400	\$4,657,600	\$0	\$34,307,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050033

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Tip ID: SCL050034 Amendment 2005-2 Status: Historic PROPOSED RTP ID: 22142 CTIPS ID: 20600003451

Project Name: US-101/Capitol-Yerba Buena Interchange Mods Sponsor VTA Implementing Agency: VTA AQ Code: 0

Description: In San Jose: US-101, modify US-101/Capitol-Yerba Buena IC and widen US-101.

**Reason:** Amend in SAFETEA Earmark funds.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$3,884,000	\$3,884,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$28,059,200	\$0	\$28,059,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$340,800	\$870,825	\$0	\$0	\$0	\$0	\$1,211,625
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$2,764,375	\$2,158,400	\$0	\$0	\$0	\$4,922,775
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$1,249,600	\$0	\$0	\$0	\$1,249,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	034 2005-21 Total Fu	ınding	\$340,800	\$3,635,200	\$3,408,000	\$0	\$28,059,200	\$3,884,000	\$39,327,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: US-101/Capitol-Yerba Buena Interchange Mods Sponsor VTA Implementing Agency: VTA AQ Code: 0

**Description:** In San Jose: US-101, modify US-101/Capitol-Yerba Buena IC and widen US-101.

**Reason:** Amend in new regionally significant locally funded project.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$9,656,000	\$18,403,200	\$0	\$28,059,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$340,800	\$870,825	\$0	\$0	\$0	\$0	\$1,211,625
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$2,764,375	\$2,158,400	\$0	\$0	\$0	\$4,922,775
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0	\$0	\$1,249,600	\$0	\$0	\$0	\$1,249,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	034 2005-05 Total F	undina	\$340,800	\$3,635,200	\$3,408,000	\$9,656,000	\$18,403,200	\$0	\$35,443,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050034

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Tip ID: SCL050056 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94609 CTIPS ID: 20600003611

Project Name: Rehabilitation on Various Streets Sponsor Cupertino Implementing Agency: Cupertino AQ Code: 1.1

Description: Cupertino: Various locations; Rehabilitation of roadway including improvements to failing pavement and improve roadway on three major collectors.

Reason: Combine project with SCL050016. Amend in \$331k and revise project list. Amend in 3rd cycle STP funding and update project lists.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$61,000	\$0	\$43,000	\$0	\$104,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$468,000	\$0	\$327,000	\$0	\$795,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$6,000	\$0	\$4,000	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$35,000	\$0	\$25,000	\$0	\$60,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	056 2005-21 Total Fu	unding	\$0	\$0	\$570,000	\$0	\$399,000	\$0	\$969,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050056 Amendment 2005-1 Status: Historic CURRENT RTP ID: 94609 CTIPS ID: 20600003611

Project Name: Pavement Rehabilitation on Various Local Roads Sponsor Cupertino Implementing Agency: Cupertino AQ Code: 1.1

**Description:** Cupertino: Various locations; Rehabilitation of roadway including improvements to failing pavement and improve roadway on three major collectors.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	OTHER LOCAL		\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP		\$0	\$0	\$137,000	\$0	\$0	\$0	\$137,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	OTHER LOCAL		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL		\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050	056 2005-13 Total F	unding	\$0	\$0	\$166,000	\$0	\$0	\$0	\$166,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SCL050056

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Tip ID: SCL050061 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: SJSU to Japantown Ped. Improvements Sponsor MTC Implementing Agency: MTC AQ Code: 3.02

Description: San Jose: From San Jose State Univ. and Japantown to Civic Center through the Hensley Historic District; Construct pedestrian improvements including street trees, lighting, etc.

(TLC project).

**Reason:** Amend in new 3rd Cycle HIP project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$2,550,000	\$0	\$0	\$2,550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$345,000	\$0	\$0	\$0	\$345,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	061 2005-21 Total Fu	ınding	\$0	\$0	\$345,000	\$3,000,000	\$0	\$0	\$3,345,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050061** 

Tip ID: SCL050067 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Rehab of Various Streets Sponsor Campbell Implementing Agency: Campbell AQ Code: 1.1

**Description:** Campbell: Various Streets; preventative maintenance and rehabilitation of AC pavement.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$299,000	\$0	\$0	\$299,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	067 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$368,000	\$0	\$0	\$368,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050067

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Tip ID: SCL050068 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Fremont Road Rehabilitation Sponsor Los Altos Hills Implementing Agency: Los Altos Hills AQ Code: 1.1

Description: Los Altos Hills: On Fremont Rd btw Concepcion & Edith Ave, & from Edith Ave to Burke Rd; Overlay roadway & reconstruct failed sections, replace pavement marking, &

improve roadway drainage system.

Reason: Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$178,000	\$0	\$178,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	068 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$20,000	\$232,000	\$0	\$252,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SCL050068**

Tip ID: SCL050069 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: California Street Rehab Phase II Sponsor Mountain View Implementing Agency: Mountain View AQ Code: 1.1

**Description:** Mountain View: California St between San Antonio Road and Rengstorff Avenue; Resurface and overlay roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				<del>-</del>			2 21			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
				TI	P Funding					
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$82,000	\$0	\$82,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP	Federal	\$0	\$0	\$0	\$0	\$367,000	\$0	\$367,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050	069 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$19,000	\$449,000	\$0	\$468,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SCL050069

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Tip ID: SCL050070 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Forest Street Rehabilitation Sponsor Gilroy Implementing Agency: Gilroy AQ Code: 1.1

**Description:** Gilroy: Forest Street from the Forest Street Bridge to Lewis Street; Pavement overlay and rehab.

Reason: Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$264,000	\$0	\$264,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$22,000	\$0	\$22,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	070 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$0	\$329,000	\$0	\$329,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050070** 

Tip ID: SCL050071 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: California Ave & Newell Rd Rehab Sponsor Palo Alto Implementing Agency: Palo Alto AQ Code: 1.1

Description: Palo Alto: California Ave from El Camino Real to east end of Park Blvd & Newell Rd from Hamilton Ave to Embarcadero Rd; Resurfacing and rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

							]		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$147,000	\$0	\$0	\$147,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$557,000	\$0	\$0	\$557,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	071 2005-21 Total Fเ	unding	\$0	\$0	\$0	\$759,000	\$0	\$0	\$759,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050071** 

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Tip ID: SCL050072 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94106 CTIPS ID:

Project Name: Capitol Expwy. Rehabilitation Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 1.1

Description: Capitol Expressway between SR 87 and Seven Trees Blvd; Minor repair of any failed roadway areas.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

		200minu	· Croumzeuri		1,14111001141100,1	tonia mananan		200milionas in	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$743,000	\$743,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$149,000	\$149,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	072 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$0	\$0	\$1,012,000	\$1,012,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050072

Tip ID: SCL050073 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94106 CTIPS ID:

Project Name: Tasman Dr. and Homestead Rd. Rehab Sponsor Santa Clara Implementing Agency: Santa Clara AQ Code: 1.1

Description: Santa Clara: Tasman Dr within City Limits and on Homestead Rd between Lawrence Expwy and Kiely Blvd; Resurface and rehabilitate roadways.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$85,000	\$0	\$85,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$653,000	\$0	\$653,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	073 2005-21 Total Fu	unding	\$0	\$0	\$0	\$0	\$738,000	\$0	\$738,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050073

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Tip ID: SCL050074 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Main Street Resurfacing Sponsor Morgan Hill Implementing Agency: Morgan Hill AQ Code: 1.1

Description: Morgan Hill: On West Main St. between Monterey Rd and Peak Ave & East Main Street between Carriage Lamp Wy and Serene Dr; Remove and replace damaged curb and gutter.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$38,000	\$0	\$38,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$286,000	\$0	\$286,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	074 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$0	\$324,000	\$0	\$324,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050074** 

Tip ID: SCL050075 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94106 CTIPS ID:

Project Name: Oregon/Page Mill Expwy. Pavement Rehab Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 1.1

Description: Santa Clara County: Oregon/Page Mill Expwy. between I-280 and US 101; Minor repair of any failed roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Program	0.1							
- 3 -	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
			TI	P Funding				
OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$136,000	\$136,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP	Federal	\$0	\$0	\$0	\$0	\$0	\$1,044,000	\$1,044,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP	Federal	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP	Federal		\$0	\$0	\$0	\$0	\$209,000	\$209,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75 2005-21 Total Fu	nding	\$0	\$0	\$0	\$0	\$0	\$1,422,000	\$1,422,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OTHER LOCAL STP OTHER LOCAL STP	STP Federal Carryover:  OTHER LOCAL Local Carryover:  STP Federal Carryover:  OTHER LOCAL Local Carryover:  OTHER LOCAL Local Carryover:  STP Federal Carryover:  STP Federal Carryover:	Carryover: \$0	OTHER LOCAL         Local         \$0         \$0           Carryover:         \$0         \$0           STP         Federal         \$0         \$0           Carryover:         \$0         \$0           OTHER LOCAL         Local         \$0         \$0           STP         Federal         \$0         \$0           Carryover:         \$0         \$0           OTHER LOCAL         Local         \$0         \$0           Carryover:         \$0         \$0           STP         Federal         \$0         \$0           STP         Federal         \$0         \$0           Carryover:         \$0         \$0           75 2005-21 Total Funding         \$0         \$0	Carryover:         \$0         \$0         \$0           STP         Federal         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           OTHER LOCAL         Local         \$0         \$0         \$0           STP         Federal         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           OTHER LOCAL         Local         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           STP         Federal         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           75 2005-21 Total Funding         \$0         \$0         \$0	OTHER LOCAL         Local         \$0         \$0         \$0         \$0           STP         Federal         \$0         \$0         \$0         \$0           STP         Federal         \$0         \$0         \$0         \$0           OTHER LOCAL         Local         \$0         \$0         \$0         \$0           OTHER LOCAL         Local         \$0         \$0         \$0         \$0           STP         Federal         \$0         \$0         \$0         \$0           OTHER LOCAL         Local         \$0         \$0         \$0         \$0           OTHER LOCAL         Local         \$0         \$0         \$0         \$0           STP         Federal         \$0         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0           75 2005-21 Total Funding         \$0         \$0         \$0         \$0 </td <td>OTHER LOCAL         Local         \$0</td> <td>OTHER LOCAL         Local         \$0         \$0         \$0         \$0         \$0         \$136,000           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0         \$0           STP         Federal         \$0</td>	OTHER LOCAL         Local         \$0	OTHER LOCAL         Local         \$0         \$0         \$0         \$0         \$0         \$136,000           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0         \$0           STP         Federal         \$0

**End of Project SCL050075** 

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Tip ID: SCL050076 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94106 CTIPS ID:

Project Name: Non-Expressway Rehab Program Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 1.1

Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				p					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$107,000	\$107,000	\$214,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$821,000	\$820,000	\$1,641,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	076 2005-21 Total Fu	unding	\$0	\$0	\$0	\$0	\$962,000	\$961,000	\$1,923,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050076

Tip ID: SCL050077 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22178 CTIPS ID:

Project Name: Calaveras Boulevard Widening Sponsor Milpitas Implementing Agency: VTA AQ Code: 4.01

**Description:** Widen Calaveras Boulevard in Milpitas from Town Center Drive to Abel Street. Env Phase Only.

**Reason:** Amend in new project exempt phase only.

Review: State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	077 2005-21 Total Fu	nding	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050077** 

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Tip ID: SCL050079 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21001 CTIPS ID:

Project Name: Silicon Valley TIMC Sponsor San Jose Implementing Agency: San Jose AQ Code: 4.01

Description: San Jose: Transportation Incident Management Center: Implement subregional hub for traffic management activities including arterial traffic, incident management, traverler

information and emergency incident management center.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$1,280,000	\$1,280,000	\$1,280,000	\$3,840,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$960,000	\$0	\$0	\$960,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK	Federal	\$0	\$0	\$2,375,000	\$0	\$0	\$0	\$2,375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	Local	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	079 2005-21 Total Fu	ınding	\$0	\$0	\$3,775,000	\$2,240,000	\$1,280,000	\$1,280,000	\$8,575,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SCL050079**

Tip ID: SCL050080 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22816 CTIPS ID:

Project Name: Oregon-Page Mill Expy Improvements Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 4.01

Description: Santa Clara County; On the Oregon-page Mill Exwy btw US 101 and SR 82; Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped

facilities.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$1,280,000	\$1,828,000	\$3,108,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$520,000	\$457,000	\$977,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$140,000	\$160,000	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	080 2005-21 Total Fu	ınding	\$0	\$0	\$140,000	\$460,000	\$1,800,000	\$2,285,000	\$4,685,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050080

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Tip ID: SCL050081 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22869 CTIPS ID:

Project Name: Lower Guadalupe River Trail Sponsor San Jose Implementing Agency: San Jose AQ Code: 3.02

Description: San Jose: From I-880 to Gold Street; Construct 6mile trail including safety enhancement and improvements.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$3,398,000	\$1,280,000	\$4,678,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$6,712,000	\$320,000	\$7,032,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$44,000	\$0	\$0	\$0	\$44,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$0	\$1,362,000	\$0	\$0	\$1,362,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$341,000	\$0	\$0	\$341,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	081 2005-21 Total Fu	ınding	\$0	\$0	\$219,000	\$1,703,000	\$10,110,000	\$1,600,000	\$13,632,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SCL050081**

Tip ID: SCL050082 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22861 CTIPS ID:

Project Name: Bay Trail Reach 9 Sponsor San Jose Implementing Agency: San Jose AQ Code: 3.02

Description: San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Construct commuter/transportation trail and a pedestrian bridge, including safety enhancement.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$160,000	\$160,000	\$320,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$1,336,000	\$40,000	\$1,376,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SCLUSU	1062 2005-21 Total Fu	Carrvover:	\$0 \$0	\$270,000	\$223,000	\$440,000	\$1,490,000 \$0	\$200,000	\$2,037,000
SCI 050	082 2005-21 Total Fu	nding	\$0	\$270,000	\$225,000	\$446.000	\$1,496,000	\$200,000	\$2,637,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK	Federal	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$270,000	\$0	\$160,000	\$0	\$0	\$430,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$0	\$226,000	\$0	\$0	\$226,000

#### **End of Project SCL050082**

Tip ID: SCL050083 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22865 CTIPS ID:

Project Name: Coyote Creek Trail Sponsor San Jose Implementing Agency: San Jose AQ Code: 3.02

**Description:** San Jose: from Highway 237 to Story Road; Master plan, design and construction of 9.8 miles transportation trail, including safety and improvements.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$2,566,000	\$2,566,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$4,764,020	\$4,764,020
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$0	\$0	\$457,000	\$0	\$0	\$0	\$457,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$115,000	\$0	\$0	\$0	\$115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$0	\$0	\$861,000	\$0	\$861,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$216,000	\$0	\$216,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	083 2005-21 Total Fu	ınding	\$0	\$0	\$572,000	\$0	\$1,077,000	\$7,330,020	\$8,979,020
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050083** 

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Tip ID: SCL050084 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22848 CTIPS ID:

Project Name: US 101 and SR 85 HOT Lane Study Sponsor VTA Implementing Agency: VTA AQ Code: 4.01

Description: Santa Clara County: US 101 and SR 85; Environmental Study for High Occupancy Toll Lane.

**Reason:** Amend in new Regionally-Significant Locally funded project.

Review: AA State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: System Management Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$0	\$0	\$1,775,000	\$0	\$0	\$0	\$1,775,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	084 2005-21 Total Fu	ınding	\$0	\$0	\$1,775,000	\$0	\$0	\$0	\$1,775,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050084

Tip ID: SCL050085 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22979 CTIPS ID:

Project Name: US101/4th St overpass and 4th /Zanker/Skyport Sponsor VTA Implementing Agency: VTA AQ Code: 4.01

**Description:** San Jose: US 101: Construct new overpass at 4th Street and Zanker Road to connect with Skyport Drive. Env Ph. Only.

**Reason:** Amend in new Regionally-Significal Locally Funded project (Exempt Phase Only).

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Expansion Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$0	\$0	\$750,000	\$250,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	0085 2005-21 Total Fu	ınding	\$0	\$0	\$750,000	\$250,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050085

Tip ID: SCL050089 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22153 CTIPS ID:

Project Name: Mary Avenue Extension Sponsor Sunnyvale Implementing Agency: VTA AQ Code: 0

**Description:** San Jose: Mary Avenue across US 101 and 237; Extend roadway by constructing overcrossing. Project is Env. Only.

**Reason:** Amend in new Regionally Significant Locally Funded Project (Exempt Phase Only).

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Expansion Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local Carryover:	\$0 \$0	\$0 \$0	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$0

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SCL050089 2005-21 Total Funding	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SCL050089**

Tip ID: SCL050090 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: Collins School Safe Route to School Proj. Sponsor Cupertino Implementing Agency: Cupertino AQ Code: 1.01

**Description:** Cupertino: At Collins School; Install flashing beacons, stop sign lights.

**Reason:** Amend in new Project funded with Section 115 Federal Appropriations.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Ped - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$41,000	\$0	\$0	\$0	\$41,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$41,000	\$0	\$0	\$0	\$41,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	090 2005-21 Total Fu	ınding	\$0	\$0	\$82,000	\$0	\$0	\$0	\$82,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SCL050090**

Tip ID: SCL050091 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Citywide Traffic Signal upgrade Sponsor Palo Alto Implementing Agency: Palo Alto AQ Code: 1.01

**Description:** Palo Also: Citywide; traffic signal upgrades requiring the installation of hardware and software at 9 major intersections in Palo Alto.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$66,000	\$80,000	\$80,000	\$80,000	\$306,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$17,000	\$20,000	\$20,000	\$20,000	\$77,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$82,000	\$0	\$0	\$0	\$82,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$21,000	\$0	\$0	\$0	\$21,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	091 2005-21 Total Fເ	ınding	\$0	\$0	\$186,000	\$100,000	\$100,000	\$100,000	\$486,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SCL050091**

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Tip ID: SCL978008 Amendment 2005-2 Status: Active PROPOSED RTP ID: 98564 CTIPS ID: 20600000416

Project Name: CMA Planning Activities Sponsor VTA Implementing Agency: MTC AQ Code: 4.01

**Description:** Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Addition of Third Cycle funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$96,000	\$175,000	\$90,000	\$109,000	\$101,000	\$102,000	\$673,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$3,943,479	\$690,000	\$0	\$835,000	\$770,000	\$780,000	\$7,018,479
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL978008 2005-21 Total Funding		\$4,039,479	\$865,000	\$90,000	\$944,000	\$871,000	\$882,000	\$7,691,479	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL978008 Amendment 2005-1 Status: Historic CURRENT RTP ID: 98564 CTIPS ID: 20600000416

Project Name: CMA Planning Activities Sponsor VTA Implementing Agency: MTC AQ Code: 4.01

Description: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Revise Implementing Agency name and revise project funding for financial Constraint purposes. \$690k programmed in FY06 was obligated in FY 05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL	Carryover:	\$96,000 \$0	\$175,000 \$0	\$90,000 \$0	\$91,000 \$0	\$0 \$0	\$0 \$0	\$452,000 \$0
ENV	STP	Carryover:	\$3,943,479 \$0	\$690,000 \$0	\$0 \$0	\$700,000 \$0	\$0 \$0	\$0 \$0	\$5,333,479 \$0
SCL978008 2005-15 Total Funding Carryover:			\$4,039,479 \$0	\$865,000 \$0	\$90,000 \$0	\$791,000 \$0	\$0 \$0	\$0 \$0	\$5,785,479 \$0

End of Project SCL978008

**Tip ID: SCL990053 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94610 **CTIPS ID:** 20600001317

Project Name: Guaranteed Ride Home Program Sponsor VTA Implementing Agency: Santa Clara Co AQ Code: 3.01

**Description:** SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

**Reason:** Add 2005/06 Highway Appropriations Earmark and local matching funds

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	EARMARK	Federal	\$1,990,782	\$595,000	\$297,000	\$0	\$0	\$0	\$2,882,782
		Carrvover:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CON	OTHER LOCAL	Local	\$2,492,000	\$595,000	\$300,000	\$0	\$0	\$0	\$3,387,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL990053 2005-21 Total Funding		\$4,482,782	\$1,190,000	\$597,000	\$0	\$0	\$0	\$6,269,782	
		Carrvover:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Tip ID: SCL990053 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94610 CTIPS ID: 20600001317

Project Name: Guaranteed Ride Home Program Sponsor VTA Implementing Agency: VTA AQ Code: 3.01

**Description:** SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Reason: Amend in FY 05 FTA JARC Earmark and add archived project back into the 2005 TIP.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK		\$2,490,782	\$595,000	\$0	\$0	\$0	\$0	\$3,085,782
		Carryover:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CON	OTHER LOCAL		\$2,492,000	\$595,000	\$0	\$0	\$0	\$0	\$3,087,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL990053 2005-06 Total Funding			\$4,982,782	\$1,190,000	\$0	\$0	\$0	\$0	\$6,172,782
		Carrvover:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

**End of Project SCL990053** 

Tip ID: SF-050032 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21533 CTIPS ID:

Project Name: Van Ness Avenue Enh. Project Sponsor SF DPW Implementing Agency: SF DPW AQ Code: 4.12

Description: San Francisco: Along the Van Ness Ave Corridor; Install streetscape elements, including trees, planters, improved pedestrian lighting, hanging baskets, and center median

improvements.

**Reason:** Amend in new project funding with FY05 appropriations.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-050032 2005-21 Total Funding		\$0	\$0	\$0	\$1,130,000	\$0	\$0	\$1,130,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SF-050032** 

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Tip ID: SF-050040 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94138 CTIPS ID:

Project Name: Cortland Avenue Rehabilitation Sponsor SF DPW Implementing Agency: SF DPW AQ Code: 1.1

**Description:** San Francisco: Cortland Avenue from Mission Street to Peralta Avenue; Rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$174,000	\$174,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$171,000	\$0	\$171,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	)40 2005-21 Total Fur	nding	\$0	\$0	\$0	\$0	\$171,000	\$1,424,000	\$1,595,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050040

Tip ID: SF-050041 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94627 CTIPS ID:

Project Name: S. of Market - Rehab. of Various Streets Sponsor SF DPW Implementing Agency: SF DPW AQ Code: 1.1

Description: San Fransicso: Third St from Brannan to King, Fifth St from Mission to Townsend, Seventh St from Market to Townsend, & Howard St from Sixth to Van Ness; Rehabilitate

roadwav.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$696,000	\$0	\$696,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$4,860,000	\$0	\$4,860,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$667,000	\$0	\$0	\$667,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	)41 2005-21 Total Fur	nding	\$0	\$0	\$0	\$667,000	\$5,556,000	\$0	\$6,223,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050041

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Tip ID: SF-050042 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21533 CTIPS ID:

Project Name: San Francisco Street Improvements Prog.

Sponsor SF DPW Implementing Agency: SF DPW AQ Code: 1.01

Description: San Francisco: Citywide: Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$3,216,000	\$914,000	\$1,646,000	\$5,776,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$841,000	\$137,000	\$421,000	\$1,399,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$439,000	\$0	\$0	\$0	\$439,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$110,000	\$0	\$91,000	\$0	\$201,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	)42 2005-21 Total Fu	nding	\$0	\$0	\$549,000	\$4,057,000	\$1,142,000	\$2,067,000	\$7,815,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050042

Tip ID: SF-050043 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22244 CTIPS ID:

Project Name: City CarShare Pilot Program Sponsor MTC Implementing Agency: MTC AQ Code: 1.01

**Description:** City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighboroods.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Expansion Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$544,000	\$320,000	\$320,000	\$320,000	\$1,504,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	)43 2005-21 Total Fur	nding	\$0	\$0	\$864,000	\$320,000	\$320,000	\$320,000	\$1,824,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050043

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Tip ID: SF-050044 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94078 CTIPS ID:

Project Name: San Francisco Value Pricing Study & Pilot Sponsor SF County TA Implementing Agency: SF County TA AQ Code: 1.01

**Description:** San Francisco: Downtown; Conduct a feasibility study for an area road charging project as well as a study and initial pilot of a parking assessment program to be implemented

citvwide.

**Reason:** Amend in new project funded with Value Pricing Pilot Program Funding.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	044 2005-21 Total Fu	nding	\$0	\$0	\$1,250,000	\$50,000	\$0	\$0	\$1,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SF-050044**

Tip ID: SF-050045 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94090 CTIPS ID:

Project Name: Trails & Bikeways Sponsor Natl Park Svc Implementing Agency: Natl Park Svc AQ Code: 3.02

Description: San Francisco: Golden Gate Natl Parks; Rehabilitate trails and sites along the Coastal Trail and connectors in the Golden Gate National Recreation Area Implementing Agency is

G.G. Natl. Parks Conservancy.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$1,856,000	\$0	\$1,000,000	\$1,000,000	\$3,856,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$464,000	\$0	\$250,000	\$250,000	\$964,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	)45 2005-21 Total Fur	nding	\$0	\$0	\$2,320,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,070,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050045

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Tip ID: SF-990015 Amendment 2005-2 Status: Active PROPOSED RTP ID: 98562 CTIPS ID: 20600001408

Project Name: CMA Planning Activities Sponsor SF County TA Implementing Agency: MTC AQ Code: 4.01

**Description:** San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Add third cycle funding

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$169,000	\$102,000	\$52,000	\$70,000	\$77,000	\$38,000	\$508,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$2,065,000	\$400,000	\$0	\$535,000	\$430,000	\$440,000	\$3,870,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9900	015 2005-21 Total Fur	nding	\$2,234,000	\$502,000	\$52,000	\$605,000	\$507,000	\$478,000	\$4,378,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SF-990015 **Amendment** 2005-1 **Status:** Historic **CURRENT RTP ID:** 98562 **CTIPS ID:** 20600001408

Project Name: CMA Planning Activities Sponsor SF County TA Implementing Agency: MTC AQ Code: 4.01

**Description:** San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Revise Implementing Agency name and revise project funding. \$400k in STP funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL	Carryover:	\$169,000 \$0	\$102,000 \$0	\$52,000 \$0	\$52,000 \$0	\$0 \$0	\$0 \$0	\$375,000 \$0
ENV	STP	Carryover:	\$2,065,000 \$0	\$400,000 \$0	\$0 \$0	\$400,000 \$0	\$0 \$0	\$0 \$0	\$2,865,000 \$0
SF-9900	015 2005-15 Total Fur	nding <b>Carryover:</b>	\$2,234,000 \$0	\$502,000 \$0	\$52,000 \$0	\$452,000 \$0	\$0 \$0	\$0 \$0	\$3,240,000 \$0

End of Project SF-990015

Tip ID: SF-991030 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94089 CTIPS ID: 20600001448

Project Name: SR 101 Doyle Drive Replacement Sponsor SF County TA Implementing Agency: SF County TA AQ Code: 1.1

**Description:** San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

**Reason:** Amend in two High Priority Project SAFETEA earmarks of \$8 million (#2606) and \$6 million (#3808).

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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ENV	EARMARK	Federal	\$1,600,000	\$992,000	\$0	\$0	\$0	\$0	\$2,592,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$5,196,000	\$950,000	\$0	\$0	\$6,146,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$28,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK	Federal	\$0	\$0	\$0	\$1,850,000	\$2,800,000	\$2,800,000	\$7,450,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9910	030 2005-21 Total Fund	ding	\$40,600,000	\$992,000	\$5,196,000	\$14,800,000	\$2,800,000	\$2,800,000	\$67,188,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

 Tip ID:
 SF-991030
 Amendment
 2005-1
 Status:
 Historic
 CURRENT
 RTP ID:
 94089
 CTIPS ID:
 20600001448

Project Name: SR 101 Doyle Drive Replacement Sponsor SF County TA Implementing Agency: SF County TA AQ Code: 1.1

**Description:** San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

**Reason:** Amend in FY05 FLHP Ermark and change sponsor to SFCTA

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	EARMARK		\$1,600,000	\$992,000	\$0	\$0	\$0	\$0	\$2,592,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$28,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9910	030 2005-10 Total Fu	ndina	\$40,600,000	\$992,000	\$0	\$12,000,000	\$0	\$0	\$53,592,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-991030

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**Tip ID: SM-010031 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 98176 **CTIPS ID:** 10600000721

Project Name: SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes Sponsor Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp

meters.

**Reason:** Amend in SAFETEA Earmark funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Highway - Widening

iteview.	TR State/Loca	ii/i ed. State Hwy	UZA. NOII-UIU	ilizeu Ai Fui pi	JSC. System Manag	zement	i roject ryp	e. Highway - Wide	Jiiiig
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
CON	ITIP	State	\$0	\$0	\$8,818,000	\$0	\$0	\$0	\$8,818,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$39,195,000	\$62,756,000	\$0	\$0	\$0	\$0	\$101,951,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$28,145,000	\$0	\$0	\$0	\$28,145,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	EARMARK	Federal	\$0	\$0	\$0	\$1,800,000	\$600,000	\$600,000	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP	State	\$0	\$0	\$6,650,000	\$0	\$0	\$0	\$6,650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL	Local	\$0	\$4,000,000	\$0	\$750,000	\$0	\$0	\$4,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$256,000	\$0	\$0	\$0	\$0	\$0	\$256,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$1,875,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$199,000	\$0	\$0	\$0	\$0	\$0	\$199,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$5,730,000	\$0	\$0	\$0	\$0	\$0	\$5,730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$1,900,000	\$700,000	\$0	\$0	\$0	\$0	\$2,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	TITIP	State	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	OTHER LOCAL	Local	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	31 2005-21 Total Fu	ınding	\$50,345,000	\$67,456,000	\$43,963,000	\$2,550,000	\$600,000	\$600,000	\$165,514,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**CURRENT** Tip ID: SM-010031 Amendment 2005-0 Status: Historic RTP ID: 98176 CTIPS ID: 10600000721 Implementing Agency: San Mateo Co AQ Code: 0 **Project Name:** SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes **Sponsor** Caltrans **Description:** Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters. Reason: Add capital escalation per Caltrans/CTC (Add \$820K in IRIP and \$\$257K in ITIP in FY 2005-06). Review: PR State/Local/Fed: State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - Other **Phase Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 **Total Program** Category Later CON ITIP \$0 \$0 \$8,818,000 \$0 \$0 \$0 \$8,818,000 \$0 \$0 \$0 \$0 \$0 Carrvover: OTHER LOCAL \$39,195,000 \$62,756,000 \$0 \$0 \$0 \$0 \$101,951,000 CON Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON **RTIP** \$0 \$28,145,000 \$0 \$28.145.000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 CON-CT ITIP \$0 \$0 \$6,650,000 \$0 \$0 \$0 \$6,650,000 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 CON-CT OTHER LOCAL \$0 \$4,000,000 \$0 \$0 \$0 \$4.000.000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 CON-CT RTIP \$0 \$350,000 \$0 \$350.000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 ITIP \$256,000 \$0 \$0 \$0 \$0 \$0 \$256,000 ENV \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: FNV OTHER LOCAL \$1.875.000 \$0 \$0 \$0 \$0 \$0 \$1.875.000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: PSF \$0 \$0 ITIP \$199,000 \$0 \$0 \$0 \$199.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: PSE OTHER LOCAL \$5.730.000 \$0 \$0 \$0 \$0 \$0 \$5.730.000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 PSE **RTIP** \$350,000 \$0 \$0 \$0 \$0 \$0 \$350,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 ROW OTHER LOCAL \$1.900.000 \$700.000 \$0 \$0 \$0 \$0 \$2,600,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: **ROW-CT ITIP** \$40,000 \$0 \$0 \$0 \$0 \$0 \$40,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 ROW-CT OTHER LOCAL \$800,000 \$0 \$0 \$0 \$0 \$0 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$43.963.000 \$0 \$0 \$0 SM-010031 2005-01 Total Funding \$50.345.000 \$67.456.000 \$161,764,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover:

End of Project SM-010031

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**Tip ID: SM-050015 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94662 **CTIPS ID:** 20600003476

Project Name: Rehabilitation on Various Streets Sponsor Redwood City Implementing Agency: Redwood City AQ Code:

**Description:** Redwood City: Various Locations; Rehab and overlay several streets within the City.

**Reason:** Amend in New Exempt Project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	STP	Federal	\$0	\$0	\$365,000	\$0	\$0	\$0	\$365,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$85,000	\$0	\$0	\$0	\$85,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	015 2005-21 Total Fu	nding	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050015

Tip ID: SM-050022 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94662 CTIPS ID: 20600003483

Project Name: San Bruno - Various Streets Rehabilitation Sponsor San Bruno Implementing Agency: San Bruno AQ Code: 1.1

**Description:** San Bruno: Rebab and overlay of various MTS streets withing the city of San Bruno.

**Reason:** Revise project phase. PSE phase being funded locally.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$661,000	\$0	\$0	\$0	\$661,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$803,000	\$0	\$0	\$0	\$803,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$83,000	\$0	\$0	\$0	\$83,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	-050022 2005-21 Total Funding		\$0	\$0	\$1,567,000	\$0	\$0	\$0	\$1,567,000
	Carryover:		\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-050022 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94662 CTIPS ID: 20600003483

Project Name: City of San Bruno - Rehab on Various Streets Sponsor San Bruno Implementing Agency: San Bruno AQ Code: 1.1

**Description:** San Bruno: Rebab and overlay of various MTS streets withing the city of San Bruno.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•			2 22		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$661,000	\$0	\$0	\$0	\$661,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$720,000	\$0	\$0	\$0	\$720,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$103,000	\$0	\$0	\$0	\$103,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	022 2005-02 Total Fu	ınding	\$0	\$0	\$1,484,000	\$0	\$0	\$0	\$1,484,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SM-050022** 

Tip ID: SM-050023 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94662 CTIPS ID: 20600003484

Project Name: Millbrae - Various Streets Rehabilitation Sponsor Millbrae Implementing Agency: Millbrae AQ Code: 1.1

Description: Millbrae: Rehab and overlay of various MTS roadways within the City of Millbrae. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Revise project list.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$84,000	\$0	\$0	\$0	\$84,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$236,000	\$0	\$0	\$0	\$236,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	023 2005-21 Total Fu	nding	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-050023 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94662 CTIPS ID: 20600003484

Project Name: City of Millbrae - Rehab on Various Streets Sponsor Millbrae Implementing Agency: Millbrae AQ Code: 1.1

Description: Millbrae: Rehab and overlay of various MTS roadways within the City of Millbrae. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Revise project funding. Move FY07 STP funds to FY06.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$0 \$0	\$84,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$84,000 \$0
CON	STP	Carryover:	\$0 \$0	\$0 \$0	\$236,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$236,000 \$0
SM-0500	023 2005-04 Total Fu	unding <b>Carrvover</b> :	\$0 \$0	\$0 \$0	\$320,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$320,000 \$0

End of Project SM-050023

Tip ID: SM-050045 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22247 CTIPS ID:

Project Name: Atherton Channel Trail and Bridge Sponsor Atherton Implementing Agency: Atherton AQ Code: 3.02

Description: Atherton: From Holbrook-Palmer Park to Watkins Avenue at Station Lane; Construct new trail and bridge connecting an existing trail.

**Reason:** Amend in new project funding with Recreation Trails Program Grant.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$10,500	\$0	\$0	\$0	\$10,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$27,000	\$0	\$0	\$0	\$27,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	045 2005-21 Total Fu	nding	\$0	\$0	\$37,500	\$0	\$0	\$0	\$37,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SM-050045** 

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Tip ID: SM-050046 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: Mission St. Ped. Improvements. Ph. I Sponsor Daly City Implementing Agency: Daly City AQ Code: 1.01

Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit and pedestrian improvements including crossing and real

time transit info.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$405,000	\$0	\$0	\$405,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$62,300	\$0	\$0	\$62,300
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$0	\$0	\$88,300	\$0	\$0	\$88,300
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	0046 2005-21 Total Funding		\$0	\$0	\$2,000	\$555,600	\$0	\$0	\$557,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### End of Project SM-050046

Tip ID: SM-050051 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21744 CTIPS ID:

Project Name: El Camino Real Grand Boulevard Initiative Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 3.02

**Description:** El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs &

downtown.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$1,113,000	\$600,000	\$600,000	\$600,000	\$2,913,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$300,000	\$150,000	\$150,000	\$150,000	\$750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	051 2005-21 Total Fu	nding	\$0	\$0	\$1,413,000	\$750,000	\$750,000	\$750,000	\$3,663,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050051

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Tip ID: SM-050052 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21867 CTIPS ID:

Project Name: Rte 1 San Pedro Creek Bridge Repl Sponsor Pacifica Implementing Agency: Pacifica AQ Code: 1.01

Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$1,428,000	\$500,000	\$500,000	\$2,428,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$880,000	\$0	\$0	\$0	\$880,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	M-050052 2005-21 Total Funding		\$0	\$0	\$970,000	\$1,428,000	\$6,500,000	\$500,000	\$9,398,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050052

Tip ID: SM-050053 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22247 CTIPS ID:

Project Name: Millbrae Ave Bike/Ped Bridge Sponsor Millbrae Implementing Agency: Millbrae AQ Code: 3.02

**Description:** Millbrae: Across US 101 north of and adjacent to the existing Millbrae Avenue bridge; Construct a new 10-ft wide Class 1 mixed-use bike/ped overcrossing.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Pedestrian - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$521,000	\$200,000	\$721,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$6,320,000	\$50,000	\$6,370,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$63,000	\$0	\$0	\$0	\$63,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	053 2005-21 Total Fu	nding	\$0	\$0	\$313,000	\$0	\$6,841,000	\$250,000	\$7,404,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050053

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Tip ID: SM-979033 Amendment 2005-2 Status: Active PROPOSED RTP ID: 98563 CTIPS ID: 20600000475

Project Name: CMA Planning Activities Sponsor San Mateo Co Implementing Agency: MTC AQ Code: 4.01

Description: San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Amend in Third Cycle STP Funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
1 11400	rrogram	outogory .	11101		P Funding	1100/01	1107700	Lator	rotar
				11.	r unaing				
ENV	OTHER LOCAL	Local	\$42,000	\$101,000	\$51,000	\$69,000	\$54,000	\$54,000	\$371,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$2,788,500	\$390,000	\$0	\$525,000	\$410,000	\$410,000	\$4,523,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-979	033 2005-21 Total Fu	nding	\$2,830,500	\$491,000	\$51,000	\$594,000	\$464,000	\$464,000	\$4,894,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SM-979033 **Amendment** 2005-1 **Status:** Historic **CURRENT RTP ID:** 98563 **CTIPS ID:** 20600000475

Project Name: CMA Planning Activities Sponsor San Mateo Co Implementing Agency: MTC AQ Code: 4.01

**Description:** San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding for financial constraint purposes. \$390k in FY06 STP funds were obligated in FY05. Also change implementing agency to MTC.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

**Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 **Program** Category Later \$42,000 \$0 \$0 ENV OTHER LOCAL \$101.000 \$51,000 \$51,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

**ENV** STP \$2,788,500 \$390,000 \$0 \$390,000 \$0 \$0 \$3.568.500 \$0 \$0 \$0 Carrvover: SM-979033 2005-15 Total Funding \$2,830,500 \$491.000 \$51.000 \$441,000 \$0 \$0 \$3,813,500 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0

Total

\$245.000

\$0

End of Project SM-979033

Tip ID: SOL010021 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94139 CTIPS ID: 20600002208

Project Name: West "K" Street Overlay and Rehab. Sponsor Benicia Implementing Agency: Benicia AQ Code: 1.1

**Description:** Benicia: West "K" Street btw West 9th Street and Military West; Roadway Rehab with asphalt overlay.

**Reason:** Amend in 3rd cycle STP funding of \$200k and remove RTIP funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	OTHER LOCAL	Local	\$0	\$0	\$11,000	\$26,000	\$0	\$0	\$37,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$81,000	\$200,000	\$0	\$0	\$281,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	0021 2005-21 Total Fu	nding	\$0	\$0	\$92,000	\$226,000	\$0	\$0	\$318,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL010021 Amendment 2005-1 Status: Historic CURRENT RTP ID: 94139 CTIPS ID: 20600002208

Project Name: West "K" Street Overlay and Rehabilitation. Sponsor Benicia Implementing Agency: Benicia AQ Code: 1.01

Description: Benicia: West "K" Street btw West 9th Street and Military West; Roadway Rehab with asphalt overlay.

**Reason:** Amend in \$81k in STP First Cycle Augmentation funds plus \$11k local match.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$81,000	\$0	\$0	\$0	\$81,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	021 2005-13 Total F	unding	\$0	\$0	\$92,000	\$154,000	\$0	\$0	\$246,000
	Carryover:			\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL010021** 

**Tip ID: SOL010023 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94139 **CTIPS ID:** 20600002210

Project Name: Hilborn Road Pavement Rehab. Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 1.1

**Description:** Fairfield: Hilborn Road between Waterman Blvd. to Martin Road; Rehabilitate roadway.

**Reason:** Amend in \$535,000 in SAFETEA Cycle 3 STP funds and delete RTIP funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$535,000	\$0	\$0	\$535,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	023 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$605,000	\$0	\$0	\$605,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL010023 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94139 CTIPS ID: 20600002210

Project Name: Hilborn Road Pavement Rehabilitation Sponsor Fairfield Implementing Agency: Fairfield AQ Code:

**Description:** Fairfield: Hilborn Road between Waterman Blvd. to approximately 590 feet north of Putah South Canal; Rehabilitate roadway.

**Reason:** 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$107,250 \$0	\$0 \$0	\$0 \$0	\$107,250 \$0
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$364,000 \$0	\$0 \$0	\$0 \$0	\$364,000 \$0
SOL010	023 2005-00 Total F	unding Carrvover:	\$0 \$0	\$0 \$0	\$0 \$0	\$471,250 \$0	\$0 \$0	\$0 \$0	\$471,250 \$0

**End of Project SOL010023** 

Project Name: Various Roads Rehabilitation Sponsor Solano County Implementing Agency: Solano County AQ Code: 1.1

Description: Solano County: Dally Rd from Hay Rd to Fry Rd; Locke Rd from Midway Rd to Store Rd; Sikes Rd from Midway Rd to about 1.4 miles north; Rehab various roadway throughout

the Countv.

**Reason:** Amend in 3rd cycle STP funding of \$1.01m, plus local match.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$138,000	\$0	\$0	\$138,000
		Carryover:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
CON	RTIP	State	\$0	\$0	\$0	\$393,000	\$0	\$0	\$393,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$1,056,000	\$0	\$0	\$1,056,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
		Carryover:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
SOL010	SOL010024 2005-21 Total Funding		\$0	\$0	\$0	\$1,662,000	\$0	\$0	\$1,662,000
		Carryover:	\$0	\$37,000	\$0	\$0	\$0	\$0	\$37,000

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Tip ID: SOL010024 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94139 CTIPS ID: 20600002211

Project Name: Various Roads Overlay Rehabilitation Sponsor Solano County Implementing Agency: Solano County AQ Code:

Description: Solano County: Dally Rd from Hay Rd to Fry Rd; Locke Rd from Midway Rd to Store Rd; Sikes Rd from Midway Rd to about 1.4 miles north; Rehab various roadway

throughout the County.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
CON	RTIP		\$0	\$0	\$0	\$393,000	\$0	\$0	\$393,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PSE	OTHER LOCAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
ROW	OTHER LOCAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
SOL010	DL010024 2005-00 Total Funding		\$0	\$0	\$0	\$393,000	\$0	\$0	\$393,000
	Carryover:			\$37,000	\$0	\$0	\$0	\$0	\$37,000

**End of Project SOL010024** 

Tip ID: SOL010026 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94139 CTIPS ID: 20600002184

Project Name: Nut Tree Road Resurfacing & Rehab. Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 1.1

**Description:** Vacaville: Nut Tree Road from Ulatis Drive to Orange Drive; Rehabilitate roadway.

**Reason:** Amend in \$342,000 in SAFETEA Cycle 3 STP funds, local match, and delete RTIP funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$253,000	\$342,000	\$0	\$0	\$595,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	026 2005-21 Total Fu	ınding	\$0	\$0	\$286,000	\$387,000	\$0	\$0	\$673,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL010026 Amendment 2005-1 Status: Historic CURRENT RTP ID: 94139 CTIPS ID: 20600002184

Project Name: Nut Tree Road Resurfacing & Rehabilitation Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 1.01

**Description:** Vacaville: Nut Tree Road from Ulatis Drive to Orange Drive; Rehabilitate roadway.

**Reason:** Amend in additional \$253k in STP First Cycle Augmentation funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$342,000 \$0	\$0 \$0	\$0 \$0	\$342,000 \$0
PSE	STP	Carryover:	\$0 \$0	\$0 \$0	\$253,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$253,000 \$0
SOL010	026 2005-13 Tota	ll Funding  Carrvover:	\$0 \$0	\$0 \$0	\$253,000 \$0	\$342,000 \$0	\$0 \$0	\$0 \$0	\$595,000 \$0

**End of Project SOL010026** 

Tip ID: SOL010027 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94139 CTIPS ID: 20600002185

Project Name: Lemon Street Rehabilitation Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 1.1

Description: Vallejo: Lemon Street between Sonoma Blvd. and Curtola Parkway; Rehabilitate pavement.

Reason: Amend in 3rd cycle STP funds of \$697k and remove RTIP funding. Project is exempt from AQ.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$87,000	\$87,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$672,000	\$672,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	027 2005-21 Total Fเ	unding	\$0	\$0	\$0	\$0	\$29,000	\$759,000	\$788,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL010027 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94139 CTIPS ID: 20600002185

Project Name: Lemon Street Rehabilitation Sponsor Vallejo Implementing Agency: Vallejo AQ Code:

**Description:** Vallejo: Lemon Street between Curtola Parkway and Sonoma Blvd; Rehabilitate pavement.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$0	\$0	\$428,000	\$0	\$0	\$428,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	0027 2005-00 Tota	al Funding	\$0	\$0	\$0	\$428,000	\$0	\$0	\$428,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL010027** 

Project Name: AVL/Annunciator Technology Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.11

**Description:** Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).

**Reason:** Delete project, transfer funding to TIP ID SOL950024 Maintenance Facility Upgrade.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$967,000	\$0	\$0	\$0	\$0	\$0	\$967,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$122,000	\$0	\$0	\$0	\$0	\$0	\$122,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	035 2005-21 Total Fu	ınding	\$1,209,000	\$0	\$0	\$0	\$0	\$0	\$1,209,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL010035 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94683 CTIPS ID: 20600002240

Project Name: AVL/Annunciator Technology Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.11

**Description:** Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$14,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$967,000	\$421,429	\$0	\$0	\$0	\$0	\$1,388,429
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$122,000	\$109,000	\$0	\$0	\$0	\$0	\$231,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	035 2005-06 Total Fu	unding	\$1,209,000	\$530,429	\$0	\$0	\$0	\$0	\$1,739,429
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL010035** 

 Tip ID:
 SOL030003
 Amendment
 2005-2
 Status:
 Active
 PROPOSED
 RTP ID:
 94138
 CTIPS ID:
 20600002388

Project Name: I-80/I-680/SR12 Interchange/North Connector Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

**Description:** Fairfield: along the I-80 corridor between SR 12 West and SR 12 East: improve interchange complex and construct facility parallel to I-80.

**Reason:** Amend in SAFETEA Earmark of \$17.48M plus local match.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$0	\$0	\$0	\$21,552,000	\$0	\$21,552,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$0	\$0	\$13,479,000	\$3,496,000	\$16,975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$6,512,000	\$0	\$0	\$6,512,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	0003 2005-2	1 Total Funding	\$3,000,000	\$0	\$0	\$17,912,000	\$37,031,000	\$6,396,000	\$64,339,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL030003 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21807 CTIPS ID: 20600002388

Project Name: I-80/I-680/SR12 IC/Connector Ph 2 Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield: along the I-80 corridor between SR 12 West and SR 12 East: improve interchange complex and construct facility parallel to I-80 - Phase 2.

**Reason:** Amend in RM2 funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$0	\$0	\$0	\$21,552,000	\$0	\$21,552,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$6,512,000	\$0	\$0	\$6,512,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030003 2005-05 Total Funding		\$3,000,000	\$0	\$0	\$17,912,000	\$21,552,000	\$2,900,000	\$45,364,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL030003** 

**Tip ID: SOL030020 Amendment** 2005-2 **Status:** Historic **PROPOSED RTP ID:** 21017 **CTIPS ID:** 20600002873

Project Name: Admin Shuttle Vehicles Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.02

**Description:** Vacaville: Purchase transit administration support vehicle.

**Reason:** Delete project, vehicles will not be purchased. Transfer funding to SOL991101.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	0020 2005-21 Total Fu	nding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL030020 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21017 CTIPS ID: 20600002873

Project Name: Admin Shuttle Vehicles Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.02

**Description:** Vacaville: Purchase transit administration support vehicle.

**Reason:** 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

				<del>-</del>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$63,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$63,000 \$0
CON	OTHER LOCAL	Carryover:	\$16,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,000 \$0
SOL030	020 2005-00 Total Fo	unding Carrvover:	\$79,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$79,000 \$0

**End of Project SOL030020** 

**Tip ID: SOL030025 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94679 **CTIPS ID:** 20600002914

Project Name: Fairfield-Vacaville Intermodal Station Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.05

**Description:** Vacaville: Construct Fairfield-Vacaville bus and rail station (Env/PE only).

**Reason:** Transfering funds to TIP ID SOL991101 CNG Fuel Facility Upgrade.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	025 2005-21 Total Fu	unding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL030025 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94679 CTIPS ID: 20600002914

Project Name: Fairfield-Vacaville Intermodal Station Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.05

**Description:** Vacaville: Construct Fairfield-Vacaville bus and rail station (Env/PE only).

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$8,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	FTA 5307		\$0	\$245,453	\$0	\$0	\$0	\$0	\$245,453
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$64,000	\$0	\$0	\$0	\$0	\$64,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	025 2005-06 Total F	unding	\$0	\$309,453	\$0	\$0	\$0	\$0	\$309,453
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL030025** 

Tip ID: SOL050027 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94861 CTIPS ID: 20600003504

Project Name: Centennial Bike Way Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 3.02

Description: Vacaville: Centennial Park bike path from Browns Valley Parkway to Vaca Valley Parkway; Construct Class I bike path. (6,720 linear feet.)

**Reason:** Amend in \$520,000 in Eastern CMAQ for FY06 and local match.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bicycle

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$520,000	\$0	\$0	\$0	\$520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	OL050027 2005-21 Total Funding		\$0	\$400,000	\$590,000	\$0	\$0	\$0	\$990,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL050027 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94861 CTIPS ID: 20600003504

Project Name: Centennial Park Bike Path Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 3.02

Description: Vacaville: Centennial Park bike path from Browns Valley Parkway to Vaca Valley Parkway; Construct Class I bike path.

**Reason:** Amend-In New exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bicycle

				•				•	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	CMAQ		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	027 2005-02 Total F	unding	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050027** 

Tip ID: SOL050048 Amendment 2005-2 Status: Active PROPOSED RTP ID: 98212 CTIPS ID:

Project Name: Downtown Vallejo Enh. Ph. 1 Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 4.12

**Description:** Vallejo: Downtown Vallejo Square at Virginia, Sacramento, York, Marin streets; Pedestrian Enhancements including traffic calming, re-stripping, diagonal on-street parking,

ecorative lighting: Brick pavers, street furniture, public art, improved signage

**Reason:** Amend in new project funded with RTIP Enhancement funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$580,000	\$0	\$0	\$580,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$3,731,000	\$0	\$0	\$0	\$3,731,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$664,000	\$0	\$0	\$0	\$664,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	048 2005-21 Total Fu	ınding	\$0	\$0	\$4,395,000	\$580,000	\$0	\$0	\$4,975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050048** 

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Tip ID: SOL050049 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94683 CTIPS ID:

Project Name: Misc Support Equipment Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.05

**Description:** Vallejo: Procure Miscellaneous support equipment to support agency fleet. Transfer \$40k from SOL991055.

**Reason:** Amend in project funded with FTA Section 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	049 2005-21 Total Fu	ınding	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### End of Project SOL050049

Tip ID: SOL050050 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94683 CTIPS ID:

Project Name: Bus Shelters Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.07

**Description:** Vallejo: Project and install bus shelters thoroughout agency service area.

**Reason:** Amend in project funded with FTA Section 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	050 2005-21 Total Fu	nding	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050050** 

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Tip ID: SOL050051 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: N. Fourth St and E. A. St. Rehab Sponsor Dixon Implementing Agency: Dixon AQ Code: 1.1

**Description:** Dixon: North Fourth St. between East A and East C and East A St. ramp between Second and Fourth; Rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

		0.1	B.1.	E)/ 0.4/0E	E)/ 05/00	EV 00/07	E)/ 07/00	1.4	T.4.1
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$17,000	\$0	\$0	\$17,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	051 2005-21 Total Fเ	ınding	\$0	\$0	\$0	\$157,000	\$0	\$0	\$157,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050051** 

Tip ID: SOL050052 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Second Street Rehabilitation Sponsor Rio Vista Implementing Agency: Rio Vista AQ Code: 1.1

Description: Rio Vista: On Second Street from Main to Beach Drive; Install pavement fabric, thin asphalt concrete overlay and re-stripe centerline and legends.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

							-3 31		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$77,000	\$0	\$77,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	052 2005-21 Total Fu	unding	\$0	\$0	\$0	\$0	\$92,000	\$0	\$92,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050052** 

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Tip ID: SOL050053 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Sunset Ave Rehabilitation Sponsor Suisun City Implementing Agency: Suisun City AQ Code: 1.1

**Description:** Suisin City: Sunset Ave. from the intersection of Railroad and Sunset to UPRR tracks; repair and reconstruction roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$27,000	\$0	\$0	\$27,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$203,000	\$0	\$0	\$203,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	053 2005-21 Total Fu	unding	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050053** 

Tip ID: SOL050054 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Dobbins St/E Monte Vista Ave Rehab Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 1.1

Description: Vacaville: On the intersection of Dobbins Sts. & E. Monte Vista Ave. (Scope does not include any part of the widening of the bridge over Ulatis Creek).

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$18,000	\$0	\$0	\$18,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	054 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$222,000	\$0	\$0	\$222,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050054** 

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Tip ID: SOL050055 Amendment 2005-2 Status: Active PROPOSED RTP ID: 98212 CTIPS ID:

Project Name: Downtown Fairfield Pedestrian Project Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 4.09

Description: Fairfield: On Texas Street corridor between State St. and Pennsylvania Ave. and Union St. from Texas to SR12; Various street enhancements including ramps, signs, ped

crosswalks and landscape.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	055 2005-21 Total	l Funding	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050055** 

Tip ID: SOL050056 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Reg. Transp. Center Landscaping Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.07

Description: Vacaville: At the Regional Transportation Center between VRTC and I-80; Landscape center.

**Reason:** Amend in new project funded with RTIP Enhancement funds

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	056 2005-21 Total	l Funding	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050056

Tip ID: SOL050057 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94151 CTIPS ID:

Project Name: Jepson Parkway Gateway Enh. Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.09

**Description:** Vacaville: Art sculptures at Gateway of Jepson Parkway at I-80 & Leisure Town Road.

**Reason:** Amend in new project funded with RTIP Enhancement funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State Carryover:	\$0 \$0	\$0 \$0	\$175,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$175,000 \$0

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SOL050057 2005-21 Total Funding	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SOL050057**

Tip ID: SOL050059 Amendment 2005-2 Status: Active PROPOSED RTP ID: 98212 CTIPS ID:

Project Name: Nob Hill Bike Path Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 3.02

Description: Vacaville: From Linwood Street to North Orchard Ave. and over Alamo Creek to link Cheyenne Drive to Shady Glen Court; Construct bike/ped path and bridge.

**Reason:** Amend in new project funded with 2nd Cycle Solano CMAQ funds.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	CMAQ	Federal	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$7,500	\$0	\$0	\$0	\$7,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	059 2005-21 Total Fu	ınding	\$0	\$0	\$91,000	\$0	\$0	\$0	\$91,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### End of Project SOL050059

Tip ID: SOL050060 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22421 CTIPS ID:

Project Name: Alternative Fuel Vehicle Incentive Program Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.01

**Description:** Vacaville: Alternative Fuel Vehicle Incentives Program including associated refueling infrastructure.

**Reason:** Amend in new project funded with Solano County CMAQ funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	060 2005-21 Total Fu	ındina	\$0	\$0	\$230,000	\$0	\$0	\$0	\$230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### End of Project SOL050060

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Tip ID: SOL050061 Amendment 2005-2 Status: Active PROPOSED RTP ID: 22703 CTIPS ID:

Project Name: I-80 HOV Lanes Turner Overcrossing Sponsor Solano County Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Near Vallejo: Btw SR 37 & Carquinez Bridge and over I-80 on Turner Road; Construct HOV lanes and new overcrossing over I-80. Env. Phase only.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	EARMARK	Federal	\$0	\$0	\$0	\$1,599,000	\$560,000	\$560,000	\$2,719,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$680,000	\$0	\$0	\$680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	061 2005-21 Total Fu	ınding	\$0	\$0	\$0	\$2,279,000	\$560,000	\$560,000	\$3,399,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SOL050061**

Tip ID: SOL050062 Amendment 2005-2 Status: Active PROPOSED RTP ID: 21869 CTIPS ID:

Project Name: Rio Vista Bridge Study & Sign. Imp. Sponsor Rio Vista Implementing Agency: Solano Co TA AQ Code: 3.02

Description: Rio Vista: Rio Vista Bridge; Alignments and install new signs and fund Project Study Report to project traffic capacity and realignment alternatives for Hwy 12 and the Rio Vista

Bridge.

**Reason:** Amend in new SAFETEA High Priority Earmark project.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	EARMARK	Federal	\$0	\$0	\$0	\$320,000	\$112,000	\$112,000	\$544,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$136,000	\$0	\$0	\$136,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	062 2005-21 Total Fu	ındina	\$0	\$0	\$0	\$456,000	\$112,000	\$112,000	\$680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050062** 

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Tip ID: SOL950024 Amendment 2005-2 Status: Active PROPOSED RTP ID: 98168 CTIPS ID: 20600000085

Project Name: Bus maintenance facility upgrades Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.08

**Description:** Vacaville: Bus maintenance & facility upgrades.

Reason: Transfering funds from TIP ID SOL010035 AVL to this project, SOL950024 Garage Maintenance Facility Upgrades.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$404,400	\$731,446	\$0	\$0	\$0	\$0	\$1,135,846
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$262,862	\$0	\$0	\$0	\$0	\$262,862
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950	024 2005-21 Total Fu	ınding	\$704,400	\$994,308	\$0	\$0	\$0	\$0	\$1,698,708
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL950024 Amendment 2005-0 Status: Historic CURRENT RTP ID: 98168 CTIPS ID: 20600000085

Project Name: Bus maintenance facility upgrades Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.08

**Description:** Vacaville: Bus maintenance & facility upgrades.

**Reason:** Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Section 5307 funds reduced by \$10,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$404,400	\$310,017	\$0	\$0	\$0	\$0	\$714,417
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950	024 2005-06 Total Fu	unding	\$704,400	\$390,017	\$0	\$0	\$0	\$0	\$1,094,417
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL950024

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**Tip ID: SOL970033 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 98565 **CTIPS ID:** 20600000517

Project Name: CMA Planning Activities Sponsor Solano Co TA Implementing Agency: MTC AQ Code: 4.01

Description: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Amend in 3rd cycle STP funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON-CT	OTHER LOCAL	Local	\$0	\$0	\$0	\$51,000	\$0	\$0	\$51,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$76,530	\$50,530	\$311,000	\$18,000	\$52,000	\$52,000	\$560,060
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$2,745,000	\$990,000	\$0	\$1,925,000	\$390,000	\$390,000	\$6,440,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL970	033 2005-21 Total Fเ	ınding	\$2,821,530	\$1,040,530	\$311,000	\$1,994,000	\$442,000	\$442,000	\$7,051,060
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SOL970033 **Amendment** 2005-1 **Status:** Historic **CURRENT RTP ID:** 98565 **CTIPS ID:** 20600000517

Project Name: CMA Planning Activities Sponsor Solano Co TA Implementing Agency: MTC AQ Code: 4.01

**Description:** Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise Implementing Agency name and revise project funding. \$990k in STP funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

				•						
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON-CT	OTHER LOCAL		\$0	\$0	\$0	\$51,000	\$0	\$0	\$51,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	OTHER LOCAL		\$76,530	\$50,530	\$311,000	\$0	\$0	\$0	\$438,060	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	STP		\$2,745,000	\$990,000	\$0	\$1,790,000	\$0	\$0	\$5,525,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SOL9700	033 2005-15 Total Fu	unding	\$2,821,530	\$1,040,530	\$311,000	\$1,841,000	\$0	\$0	\$6,014,060	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project SOL970033** 

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**Tip ID: SOL990004 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94151 **CTIPS ID:** 10600000348

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

**Description:** Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

**Reason:** Amend in SAFETEA earmark of \$3.2M.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Other

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$4,980,000	\$0	\$0	\$0	\$0	\$0	\$4,980,000
		Carryover:	\$202,000	\$0	\$0	\$0	\$0	\$0	\$202,000
CON	OTHER LOCAL	Local	\$35,150,000	\$0	\$0	\$0	\$0	\$0	\$35,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$3,610,000	\$5,500,000	\$10,200,000	\$19,310,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$4,650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK	Federal	\$0	\$0	\$0	\$1,827,000	\$640,000	\$640,000	\$3,107,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	Local	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
_		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$2,420,000	\$0	\$0	\$0	\$0	\$0	\$2,420,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK	Federal	\$5,040,000	\$0	\$0	\$0	\$0	\$0	\$5,040,000
		Carryover:	\$830,000	\$0	\$0	\$0	\$0	\$0	\$830,000
ROW	OTHER LOCAL	Local	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$3,350,000
	0	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$100,000	\$0	\$0	\$2,400,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	004 2005-21 Total Fเ	unding	\$56,581,000	\$0	\$0	\$8,887,000	\$6,140,000	\$10,840,000	\$82,448,000
		Carryover:	\$1,032,000	\$0	\$0	\$0	\$0	\$0	\$1,032,000

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Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

**Reason:** Change programming year for \$4.6m in STP funds from FY04 to FY05.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Other

				<u> </u>			• •	•	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK		\$5,182,000	\$0	\$0	\$0	\$0	\$0	\$5,182,000
		Carryover:	\$202,000	\$0	\$0	\$0	\$0	\$0	\$202,000
CON	OTHER LOCAL		\$35,150,000	\$0	\$0	\$0	\$0	\$0	\$35,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$3,610,000	\$5,500,000	\$10,200,000	\$19,310,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$4,650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK		\$2,420,000	\$0	\$0	\$0	\$0	\$0	\$2,420,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK		\$5,870,000	\$0	\$0	\$0	\$0	\$0	\$5,870,000
		Carryover:	\$830,000	\$0	\$0	\$0	\$0	\$0	\$830,000
ROW	OTHER LOCAL		\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$3,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$100,000	\$0	\$0	\$2,400,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	004 2005-05 Total Fu	ınding	\$57,613,000	\$0	\$0	\$6,260,000	\$5,500,000	\$10,200,000	\$79,573,000
		Carryover:	\$1,032,000	\$0	\$0	\$0	\$0	\$0	\$1,032,000

**End of Project SOL990004** 

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**Tip ID: SOL991055 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 94683 **CTIPS ID:** 20600001728

Project Name: Bus Maintenance Facility Rehab Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.08

Description: Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit &

eauipment.

Reason: Reduce 5307 funds in FY06 by \$140,000 and transfer to Misc Support Equipment for \$40,000 and to Bus Shelters for \$100,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

		·					• • • • • • • • • • • • • • • • • • • •		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$58,845	\$0	\$0	\$0	\$0	\$0	\$58,845
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$137,095	\$123,381	\$271,283	\$279,421	\$0	\$811,180
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$160,000	\$0	\$66,000	\$68,000	\$70,000	\$364,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$453,000	\$0	\$0	\$0	\$0	\$0	\$453,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL	Local	\$6,555	\$0	\$0	\$0	\$0	\$0	\$6,555
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991	055 2005-21 Total Fu	ınding	\$680,900	\$297,095	\$123,381	\$337,283	\$347,421	\$70,000	\$1,856,080
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**CURRENT** Tip ID: SOL991055 RTP ID: 94683 Amendment 2005-1 Status: Historic CTIPS ID: 20600001728 Sponsor Vallejo Implementing Agency: Vallejo **AQ Code:** 2.08 **Project Name:** Bus Maintenance Facility Rehab **Description:** Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment. Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project. Review: AA State/Local/Fed: Transit **UZA:** Non-Urbanized Ar Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 **Total Program** Category Later CON **BRIDGE TOLL** \$58,845 \$0 \$0 \$0 \$0 \$0 \$58,845 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$137,095 \$263.381 \$0 \$951,180 CON FTA 5307 \$271.283 \$279,421 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$160,000 \$66,000 \$68,000 \$70,000 \$364,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: CON STP \$453,000 \$0 \$0 \$0 \$0 \$0 \$453,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 CON TDA \$62,500 \$0 \$0 \$0 \$0 \$0 \$62.500 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: PSE \$6.555 \$0 \$0 \$0 \$6,555 **BRIDGE TOLL** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: PSE STP \$100,000 \$0 \$0 \$0 \$0 \$100,000 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 \$680,900 \$297,095 \$263,381 \$337,283 \$347,421 \$70,000 \$1,996,080 SOL991055 2005-12 Total Funding Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 **End of Project SOL991055 PROPOSED** Tip ID: SOL991101 Amendment 2005-2 Status: Active RTP ID: 21017 CTIPS ID: 20600001773

TIPID: SOL991101 Amendment 2005-2 Status: Active PROPOSED RIPID: 21017 CTIPS ID: 206000001773

Project Name: CNG Fuel Facility Upgrade Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.04

**Description:** Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.

**Reason:** Amend in funding transferred from SOL030020.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$632,974	\$0	\$0	\$0	\$0	\$632,974
		Carryover:	\$0	\$62,574	\$0	\$0	\$0	\$0	\$62,574
CON	OTHER LOCAL	Local	\$0	\$100,000	\$16,000	\$0	\$0	\$0	\$116,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SOL991101 2005-21 Total Funding	\$0	\$732,974	\$16,000	\$0	\$0	\$0	\$748,974
Carrvover:	\$0	\$62,574	\$0	\$0	\$0	\$0	\$62,574

Tip ID: SOL991101 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21017 CTIPS ID: 20600001773

Project Name: CNG Fuel Facility Upgrade Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.04

Description: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$2,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$387,521 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$387,521 \$0
CON	OTHER LOCAL	_	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
SOL991	101 2005-06 Total Fu	Carryover:	\$0 \$0	\$0 \$487,521	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$487,521
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SOL991101**

Tip ID: SON030015 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94695 CTIPS ID: 20600002920

Project Name: CNG Bus Purchase Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.1

**Description:** Sonoma County Transit: CNG Bus Purchase

**Reason:** Revise project description. Change project from bus rehab to bus purchase.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$791,723	\$0	\$0	\$0	\$0	\$791,723
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$205,000	\$0	\$0	\$0	\$0	\$205,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030015 2005-21 Total Funding		\$0	\$996,723	\$0	\$0	\$0	\$0	\$996,723	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON030015 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94695 CTIPS ID: 20600002920

Project Name: CNG Bus Rehab. Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.03

**Description:** Sonoma County Transit: CNG Bus Rehab.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$791,723 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$791,723 \$0
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$205,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$205,000 \$0
SON030	0015 2005-06 Total F	unding Carrvover:	\$0 \$0	\$996,723 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$996,723 \$0

**End of Project SON030015** 

Tip ID: SON050011 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94694 CTIPS ID: 20600003517

Project Name: Rehab on Various Streets Sponsor Sonoma County Implementing Agency: Sonoma County AQ Code: 1.1

**Description:** Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Advance FY07 funds into FY06 and amend in 3rd cycle STP funding.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$462,000	\$571,000	\$713,000	\$0	\$0	\$1,746,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$3,563,000	\$4,389,000	\$5,486,000	\$0	\$0	\$13,438,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$9,000	\$256,000	\$0	\$0	\$0	\$265,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$65,000	\$45,000	\$0	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0011 2005-21 Total F	unding	\$0	\$4,099,000	\$5,261,000	\$6,199,000	\$0	\$0	\$15,559,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON050011 Amendment 2005-1 Status: Historic CURRENT RTP ID: 94694 CTIPS ID: 20600003517

Project Name: Sonoma County - Rehab on Various Streets Sponsor Sonoma County Implementing Agency: Sonoma County AQ Code: 1.1

Description: Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Amend in STP Cycle 1 Augmentation funds of \$2.1m in FY06 and \$200k in FY07 plus additional local match.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$462,000	\$250,000	\$321,000	\$0	\$0	\$1,033,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$3,563,000	\$2,112,000	\$2,277,000	\$0	\$0	\$7,952,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$9,000	\$0	\$6,000	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$65,000	\$0	\$45,000	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	SON050011 2005-13 Total Funding		\$0	\$4,099,000	\$2,362,000	\$2,649,000	\$0	\$0	\$9,110,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SON050011**

Tip ID: SON050025 Amendment 2005-2 Status: Active PROPOSED RTP ID: 98213 CTIPS ID:

Project Name: Smart Regional Bike/Ped Path: Ph. III Sponsor MTC Implementing Agency: MTC AQ Code: 3.02

**Description:** Santa Rosa: Between Jennings Ave & Guerneville Rd; Construct Bike/Ped Pathway, including barrier & fencing to separate the pathway from the railroad & other crossing

improvements.

**Reason:** Amend in new 3rd Cycle HIP project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$434,000	\$0	\$434,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$37,000	\$0	\$0	\$37,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050025 2005-21 Total Funding		\$0	\$0	\$0	\$57,000	\$434,000	\$0	\$491,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SON050025**

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Tip ID: SON050028 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Conde Lane and Hembree Lane Rehab. Sponsor Windsor Implementing Agency: Windsor AQ Code: 1.1

Description: Windsor: On Conde Lane West of Armondo to Oldfield and N. of Bell Road to Mitchell Ln. and on Hembree Ln. from N. of Wilson to S. of Northhampton; Rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$37,000	\$0	\$37,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$285,600	\$0	\$285,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$4,600	\$0	\$4,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$35,400	\$0	\$35,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050028 2005-21 Total Funding		\$0	\$0	\$0	\$0	\$362,600	\$0	\$362,600	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON050028** 

Tip ID: SON050029 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Andrieux Street Rehabilitation Sponsor City of Sonoma Implementing Agency: City of Sonoma AQ Code: 1.1

**Description:** Sonoma: Andrieux Street from Broadway to Fifth Street West; Rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$135,000	\$0	\$135,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050029 2005-21 Total Funding		\$0	\$0	\$0	\$15,000	\$160,000	\$0	\$175,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON050029** 

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Tip ID: SON050030 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: E. Washington St. & 6th Street Rehab Sponsor Petaluma Implementing Agency: Petaluma AQ Code: 1.1

Description: Petaluma: E. Washington btw Petaluma River & Howard, 6th Street bwt D and J Streets; Rehab roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$93,000	\$0	\$93,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$718,000	\$0	\$718,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$31,000	\$0	\$0	\$31,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$239,000	\$0	\$0	\$239,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050030 2005-21 Total Funding		\$0	\$0	\$0	\$270,000	\$811,000	\$0	\$1,081,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON050030** 

Tip ID: SON050031 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Jefferson Street Reconstruction Sponsor Cloverdale Implementing Agency: Cloverdale AQ Code: 1.1

**Description:** cloverdale: Jefferson Street between First Street and Third Street; Reconstruct roadway plus repair of existing curb, gutter and sidewalk and installation of pedestrian ramps.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$46,000	\$0	\$0	\$46,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	SON050031 2005-21 Total Funding		\$0	\$0	\$35,000	\$396,000	\$0	\$0	\$431,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON050031** 

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Tip ID: SON050032 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Old Redwood Highway South Rehab Sponsor Cotati Implementing Agency: Cotati AQ Code: 1.1

Description: Cotati: Approximately 1500 LF of Old Redwood Highway South from Myrtle Avenue to Honor Place; Rehabilitate roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07  TIP Funding	FY 07/08	Later	Tatal
TIP Funding			Total
CON OTHER LOCAL Local \$0 \$0 \$0 \$20,000	\$0	\$0	\$20,000
<b>Carryover:</b> \$0 \$0 \$0 \$0	\$0	\$0	\$0
CON STP Federal \$0 \$0 \$0 \$150,000	\$0	\$0	\$150,000
<b>Carryover:</b> \$0 \$0 \$0 \$0	\$0	\$0	\$0
ENV OTHER LOCAL Local \$0 \$10,000 \$0	\$0	\$0	\$10,000
<b>Carryover:</b> \$0 \$0 \$0 \$0	\$0	\$0	\$0
PSE OTHER LOCAL Local \$0 \$15,000 \$0	\$0	\$0	\$15,000
<b>Carryover:</b> \$0 \$0 \$0 \$0	\$0	\$0	\$0
SON050032 2005-21 Total Funding \$0 \$0 \$25,000 \$170,000	\$0	\$0	\$195,000
<b>Carrvover:</b> \$0 \$0 \$0 \$0	\$0	\$0	\$0

**End of Project SON050032** 

Tip ID: SON050033 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Matheson Street Rehabilitation Sponsor Healdsburg Implementing Agency: Healdsburg AQ Code: 1.1

**Description:** Healdsburg: Matheson St from Center st to 2nd St.; Overlay roadway, install pedestrian ramps, repair street drainage and re-stripe roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

		200miles	- croumine		1,14111001141100/1		Turement		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$166,000	\$0	\$166,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	SON050033 2005-21 Total Funding		\$0	\$0	\$0	\$1,500	\$206,000	\$0	\$207,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050033

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Tip ID: SON050034 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Rohnert Park Street Rehabilitation Sponsor Rohnert Park Implementing Agency: Rohnert Park AQ Code: 1.1

**Description:** Rohnert Park: Various local roadways; Rehab roadways.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$84,000	\$0	\$0	\$84,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$632,000	\$0	\$0	\$632,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050034 2005-21 Total Funding		\$0	\$0	\$50,000	\$716,000	\$0	\$0	\$766,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON050034** 

Tip ID: SON050035 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Rehab on Various Streets Sponsor Sebastopol Implementing Agency: Sebastopol AQ Code: 1.1

**Description:** Sebastopol: Various local streets: Rehab roadway.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•						
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
				TI	P Funding					
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP	Federal	\$0	\$0	\$0	\$142,000	\$0	\$0	\$142,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	STP	Federal	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SON050	SON050035 2005-21 Total Funding		\$0	\$0	\$0	\$172,000	\$0	\$0	\$172,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project SON050035** 

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Tip ID: SON050036 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Rehab on Various Streets Sponsor Santa Rosa Implementing Agency: Santa Rosa AQ Code: 1.1

**Description:** Santa Rosa: On various roads within City limits; Rehabilitate and overlay roadways.

**Reason:** Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
				TI	P Funding					
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$602,000	\$602,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$2,008,000	\$2,008,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SON050036 2005-21 Total Funding		\$0	\$0	\$0	\$0	\$100,000	\$2,610,000	\$2,710,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project SON050036** 

**Tip ID: SON970081 Amendment** 2005-2 **Status:** Active **PROPOSED RTP ID:** 98566 **CTIPS ID:** 20600000593

Project Name: CMA Planning Activities Sponsor Son Co TA Implementing Agency: MTC AQ Code: 4.01

**Description:** Sonoma County TA: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Amend in third cycle STP funding in FY07, FY08 and FY09.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$26,000	\$101,000	\$51,000	\$69,000	\$52,000	\$52,000	\$351,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$1,430,000	\$390,000	\$0	\$525,000	\$390,000	\$390,000	\$3,125,000
		Carryover:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
SON970081 2005-21 Total Funding		\$1,456,000	\$491,000	\$51,000	\$594,000	\$442,000	\$442,000	\$3,476,000	
		Carryover:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

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Tip ID: SON970081 Amendment 2005-1 Status: Historic CURRENT RTP ID: 98566 CTIPS ID: 20600000593

Project Name: CMA Planning Activities Sponsor Son Co TA Implementing Agency: MTC AQ Code: 4.01

**Description:** Sonoma Transit: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise Implementing Agency name and revise project funding. \$390k in STP funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

								- <b>7 7</b>		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
ENV	OTHER LOCAL	Carryover:	\$26,000 \$0	\$101,000 \$0	\$51,000 \$0	\$51,000 \$0	\$0 \$0	\$0 \$0	\$229,000 \$0	
ENV	STP	Carryover:	\$1,580,000 \$0	\$390,000 \$0	\$0 \$0	\$390,000 \$150,000	\$0 \$0	\$0 \$0	\$2,360,000 \$150,000	
SON970	0081 2005-15 Total F	unding Carrvover:	\$1,606,000 \$0	\$491,000 \$0	\$51,000 \$0	\$441,000 \$150,000	\$0 \$0	\$0 \$0	\$2,589,000 \$150,000	

**End of Project SON970081** 

Tip ID: VAR991003 Amendment 2005-2 Status: Active PROPOSED RTP ID: 941001 CTIPS ID: 20600001919

Project Name: Lump Sum Minor Project program Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.1

**Description:** Lump sum program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

**Reason:** Revise project funding in FY06 by \$20m.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	STP-ST	State	\$111,000,000	\$20,000,000	\$40,000,000	\$0	\$0	\$0	\$171,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR991003 2005-21 Total Funding		\$111,000,000	\$20,000,000	\$40,000,000	\$0	\$0	\$0	\$171,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: VAR991003 Amendment 2005-1 Status: Historic CURRENT RTP ID: CTIPS ID: 20600001919

Project Name: Lump Sum Minor Project program Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.1

Description: Lump sum program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127,

128. Exempt Tables 2 & 3.

**Reason:** Amend FY06 programming into the TIP.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	STP-ST	Carryovari	\$111,000,000 \$0	\$20,000,000 \$0	\$20,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$151,000,000 \$0
VAR991	003 2005-12 Tota	Carryover:	\$111,000,000	\$20,000,000	\$20,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$151,000,000
77.11(33)	1000 2000 12 1010	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project VAR991003** 

**Tip ID: VAR991007 Amendment** 2005-2 **Status:** Historic **PROPOSED RTP ID:** 94036 **CTIPS ID:** 20600001923

Project Name: Lump Sum Local Bridge Replacement Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.19

Description: RegionWide: Lump sum local highway bridge replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Revise projects and funding based on new State funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	HBRR	Federal	\$95,500,000	\$38,804,000	\$18,102,000	\$973,000	\$0	\$0	\$153,379,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$2,058,000	\$2,345,000	\$126,000	\$0	\$0	\$4,529,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR991007 2005-21 Total Funding		\$95,500,000	\$40,862,000	\$20,447,000	\$1,099,000	\$0	\$0	\$157,908,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	VAR991007	Amendment 2005-	0 Status:	Historic	CURREN <sup>*</sup>	T RI	P ID:	CTIPS ID:	20600001923
Project I	Name: Lump S	um Local Bridge Replaceme	nt	Sponsor	Caltrans	Implementing	Agency: C	altrans	<b>AQ Code:</b> 1.19
Descript	tion: Region	Wide: Lump sum local high	way bridge repla	cement and Rehabi	ilitation (HBRR) Projects. l	Project is consister	nt with 40 CFR	Part 93.126, 127, 128	8, Exempt Tables 2 & 3.
	Reason: Revise project funding per Latest Program Estimate.  Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge								
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	HBRR	Carryover:	\$95,500,000 \$0	\$24,700,00 \$	• • • • •	\$642,000 \$0		\$0 \$0 \$0 \$0	
CON	OTHER LOCA	\L Carryover:	\$0 \$0	\$6,000,00 \$	• • • • •	\$160,000 \$0		\$0 \$0 \$0 \$0	
VAR991	007 2005-08 To	- · · · · · · · · · · · · · · · · · · ·	\$95,500,000	\$30,700,00		\$802,000		50 \$0	' ' '
Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									

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# **Amendment Summary**

	Federal	State	Local
Current:	\$1,124,442,838	\$0	\$1,052,280,487
Proposed:	\$1,567,395,852	\$6,251,218,745	\$1,106,222,134
Delta:	\$442,953,014	\$6,251,218,745	\$53,941,647

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